

CANUTILLO

INDEPENDENT SCHOOL DISTRICT



Board of Trustees Meeting (BOT)

PROCEDEO Quarterly Update (Q4)

PROCEDEO

CANUTILLO ISD BOARD MEETING | September 23, 2025

2024 Bond Program Status – Program Status Update



PROCEDEO

Since our last Quarterly Update...



Board Meetings

- 07/15 Childress ES, Damian ES, Garcia ES GMP
- 08/19 Canutillo ES, Canutillo HS, Reyes ES GMP



Coordination

- Webex System District Upgrades
- Security Camera Installations
- Interactive White Board Installations
- FF&E Coordination Across Projects
- Wi-Fi Upgrades



Design

- Design Reviews
- AE/CMAR Design Review & Estimating
- 08/03 Land Purchase – Davenport ES



Community Engagement

- CAFÉ Golf Tournament
- CISD GRIT Convocation
- Childress ES, Damian ES, Garcia ES, Canutillo HS Renovation Ceremonies

June 17, 2025

September 23, 2025



CISD Grit
Convocation
July 28, 2025





Damian ES Renovation Ceremony

August 06, 2025





Childress ES Renovation Ceremony

August 29, 2025





Canutillo HS Renovation Ceremony

September 03,
2025



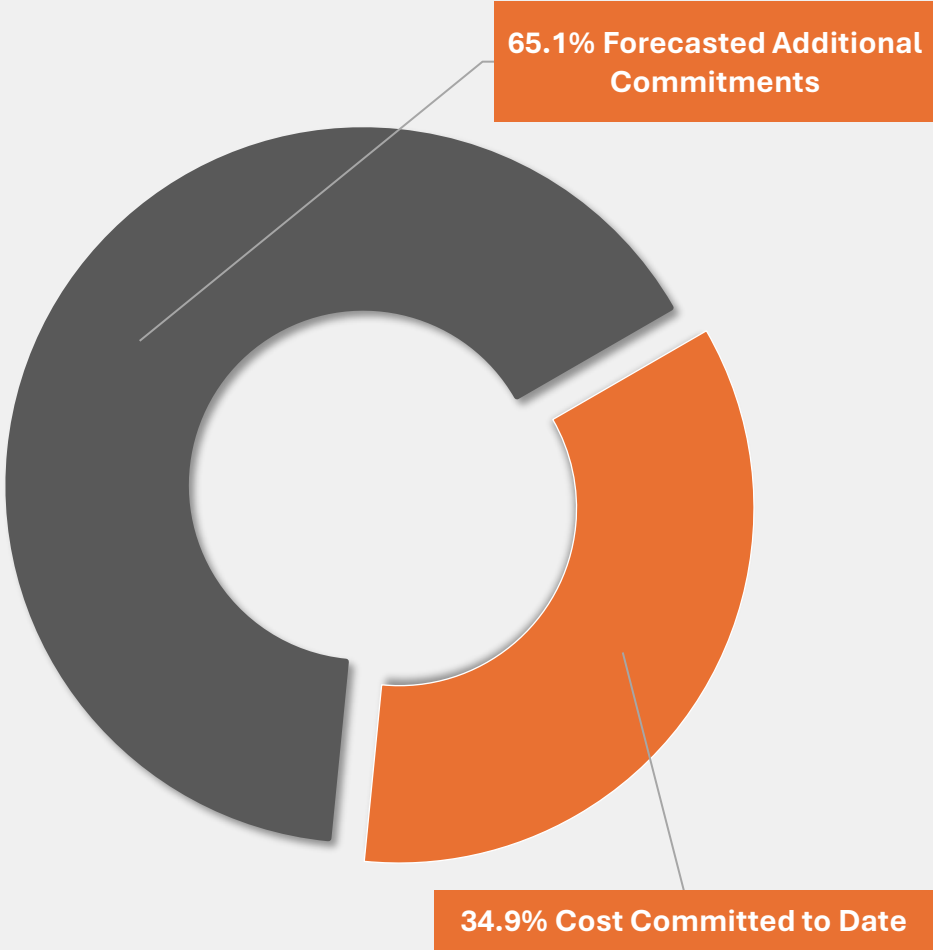
2024 Bond Program Status – Overall Budget

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,284,980	\$ 379,284,980
Interest Earned to Date		\$ 2,465,394
Canutillo ISD 2024 Bond Program Total	\$ 379,284,980	\$ 381,750,374
Encumbered to Date		\$ 65,548,663
Amount Paid to Date		\$ 32,481,514
Forecasted Additional Commitments		\$ 281,254,803
Interest Earned to Date		\$ 2,465,394
Total		\$ 381,750,374



2024 Bond Program Status – Budget per Project

RENOVATIONS/UPGRADES					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,366,226	\$ 2,048,317	\$ 13,006,992	\$ 1,310,917
101-001	Canutillo ES	\$ 9,508,562	\$ 849,623	\$ 7,580,361	\$ 1,078,579
104-001	Childress ES	\$ 7,235,590	\$ 739,276	\$ 5,764,968	\$ 731,345
103-001	Damian ES	\$ 7,322,937	\$ 955,219	\$ 5,775,837	\$ 591,881
105-001	Garcia ES	\$ 6,969,473	\$ 585,613	\$ 5,048,959	\$ 1,334,901
106-001	Reyes ES	\$ 2,022,131	\$ 744,770	\$ 1,232,038	\$ 45,323
999-001	District Security Upgrades	\$ 1,746,776	\$ 1,024,870	\$ 719,228	\$ 2,678
NEW CONSTRUCTION					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
003-001	NW Early College HS	\$ 40,472,354	\$ 1,567,304	\$ 2,023,938	\$ 36,881,111
041-001	Canutillo MS	\$ 106,872,312	\$ 9,880,764	\$ 6,668,826	\$ 90,322,722
042-001	Alderete MS	\$ 106,836,452	\$ 11,452,817	\$ 5,569,555	\$ 89,814,080
102-001	Davenport ES	\$ 73,932,167	\$ 2,632,940	\$ 12,157,961	\$ 59,141,266
	TOTALS	\$ 379,284,980	\$ 32,481,514	\$ 65,548,663	\$ 281,254,803

2024 Bond Program Status – Program Schedule



as of September 5, 2025

Project	Schedule Updates	2024							2025												2026												2027																
		J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D					
Canutillo HS	Construction Start: Aug 2025 Potential Issues:																																																
Canutillo ES	Construction Start: Aug 2025 Potential Issues:																																																
Childress ES	Construction Start: Jul 2025 Potential Issues:																																																
Damian ES	Construction Start: Jul 2025 Potential Issues:																																																
Garcia ES	Construction Start: Jul 2025 Potential Issues:																																																
Reyes ES	Construction Start: Aug 2025 Potential Issues:																																																
NW Early College HS	Tent. Construction Start: Sept 2025																																																
Alderete MS*	Tent. Construction Start: Nov 2025																																																
Canutillo MS*	Tent. Construction Start: Nov 2025																																																
Davenport ES*	Tent. Construction Start: Sept 2025																																																

Design Phase

Construction Phase

★

 Tentative Construction Start Phase

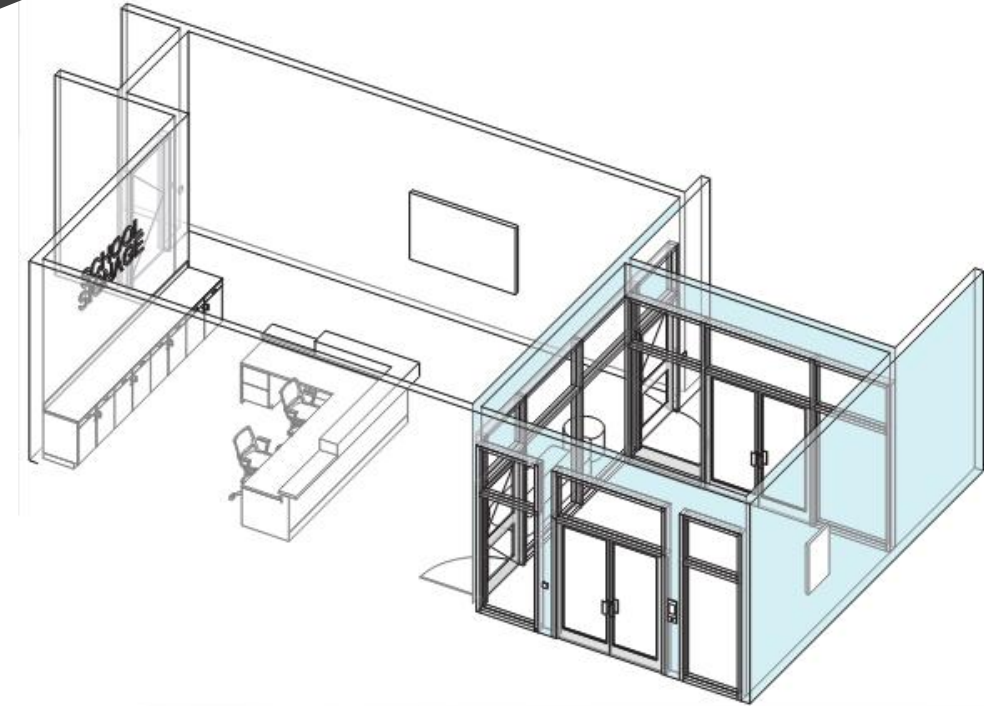
10/22/24
Design
NTP

TODAY

*Schedule subject to change; verify with Program Director

999-001 District Security Upgrades

Project Type	Renovation
Contractor	UDT / CMAR
Total Project Size	District Wide
Tentative Completion Date	August 2026



CISD Design Guidelines - Typical Secure Vestibule Upgrade

Security Upgrades*

Total Budget	\$ 1,746,776
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*Security upgrades for Webex and Access Control district-wide

Project Updates

	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES		Complete	Complete	Complete	Complete	New Constr.
4	Childress ES		Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES		Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*	--	--	Complete		--	--
8	Exst. Canutillo MS*	--	--	Complete		--	--
9	Exst. Davenport ES*	--	--	Complete		--	--
10	Exst. NWECHS*	--	--	Complete		--	--

*Existing projects added to comply with TEA safety/security requirements

General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

General Scope

Technology Upgrades Include:

- Interactive White Boards at all Classrooms and throughout Campuses - Fixed and/or Movable

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	AO General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	Summer 2026



✓

Design NTP
October 22, 2024

✓

Pre-Con NTP
October 23, 2024

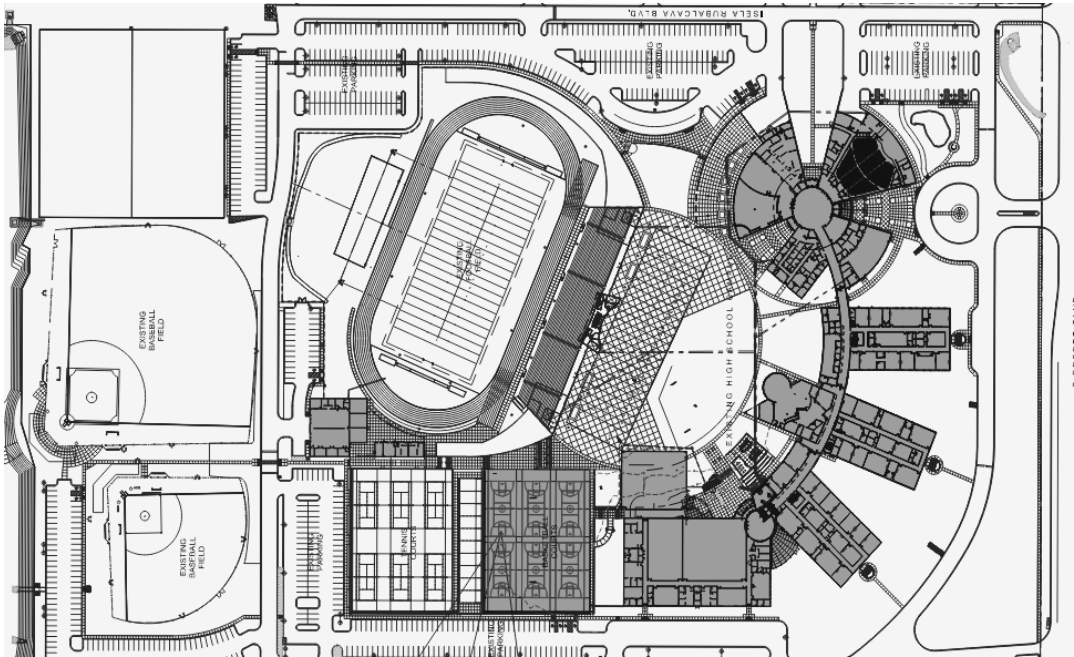
✓

GMP
Aug 19, 2025

✓

Construction NTP
Aug 20, 2025

Project Floor Plan



Project Budget

Total Budget	\$ 16,366,226
CMAR GMP	\$ 11,776,699
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- Utility Agreements – TGS
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 50% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony took place 02/07
2	GMP Approved 08/19 – Construction Start	
3	Mobilization Ongoing – Construction Phasing Coordination	

General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting
- 1B Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	Early 2026

Construction

0%

Overall Paid to Date

9%



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024

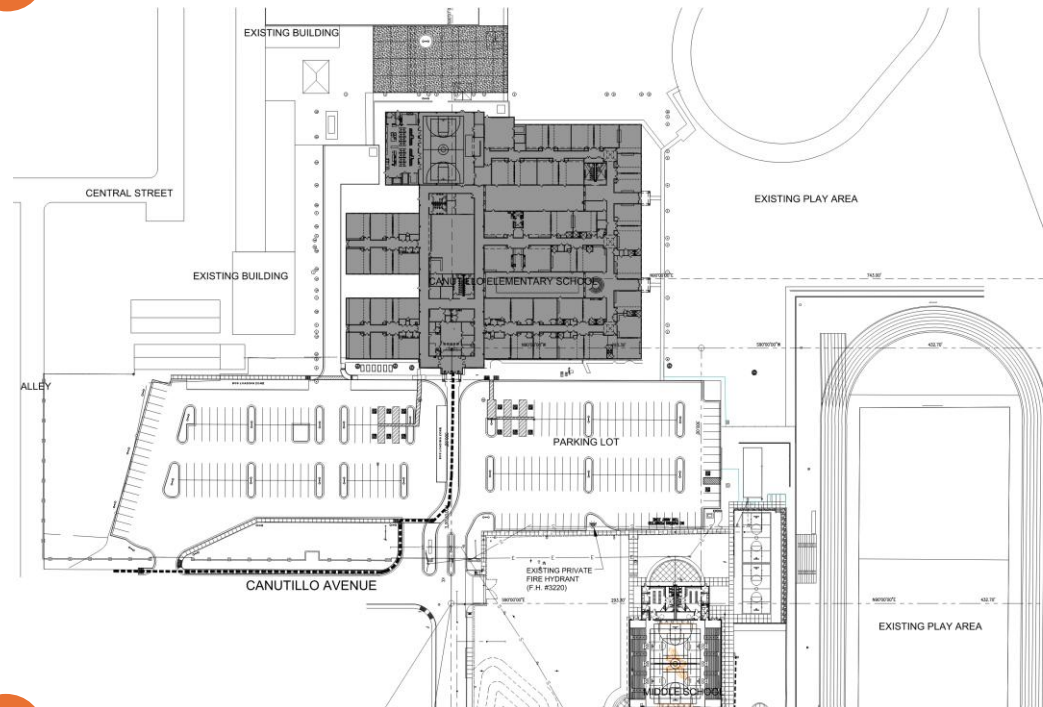


GMP
Aug 19, 2025



Construction NTP
Aug 20, 2025

▶ Project Floor Plan



▶ Project Budget

Total Budget	\$ 9,508,562
CMAR GMP	\$ 6,479,534
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

▶ Project Updates

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19 – Construction Start	
3	Mobilization Ongoing – Construction Phasing Coordination	

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets
- Replace Carpet with LVT
- Exterior Paint
- Replace Storefront Gaskets

104-001 Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	Spring 2026

Construction

0%

Overall Paid to Date

10%



Design NTP

October 22, 2024



Pre-Con NTP

October 23, 2024



GMP

July 15, 2025

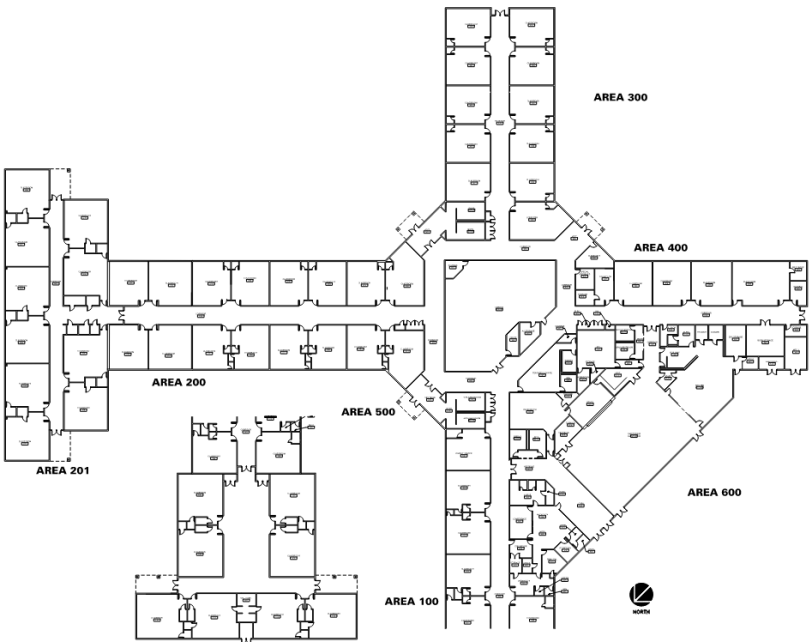


Construction NTP

July 16, 2025



Project Floor Plan



Project Budget

Total Budget	\$ 7,235,590
CMAR GMP	\$ 5,033,567
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis



Project Updates

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Alternates

- Replace Carpet Flooring with LVT

103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	Spring 2026

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi
- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

Construction

0%

Overall Paid to Date

13%



Design NTP

October 22, 2024



Pre-Con NTP

October 23, 2024



GMP

July 15, 2025

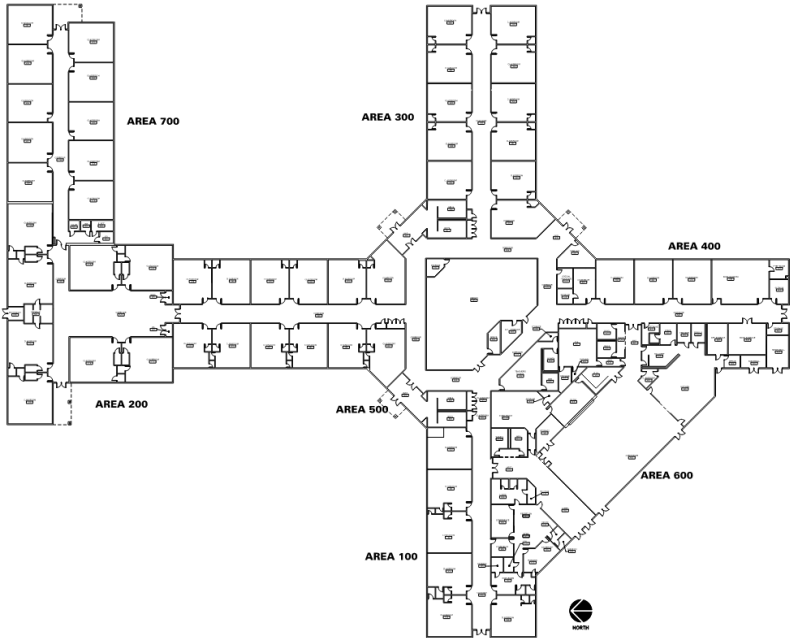


Construction NTP

July 16, 2025



Project Floor Plan



Project Budget

Total Budget	\$ 7,322,937
CMAR GMP	\$ 5,322,300
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis



Project Updates

	Update	Context/Resolution
1	Webex Phase 1 & 2 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	

105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	Spring 2026

Construction

0%

Overall Paid to Date

8%



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



GMP
July 15, 2025

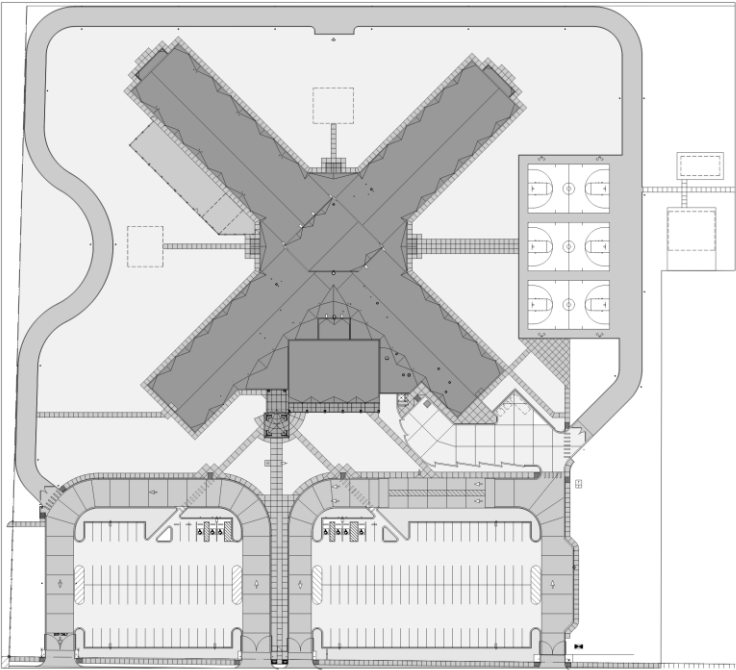


Construction NTP
July 16, 2025

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi
- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)

Project Floor Plan



Project Budget

Total Budget	\$ 6,969,473
CMAR GMP	\$ 4,359,485
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	Early 2026

General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

Construction

0%

Overall Paid to Date

37%



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024

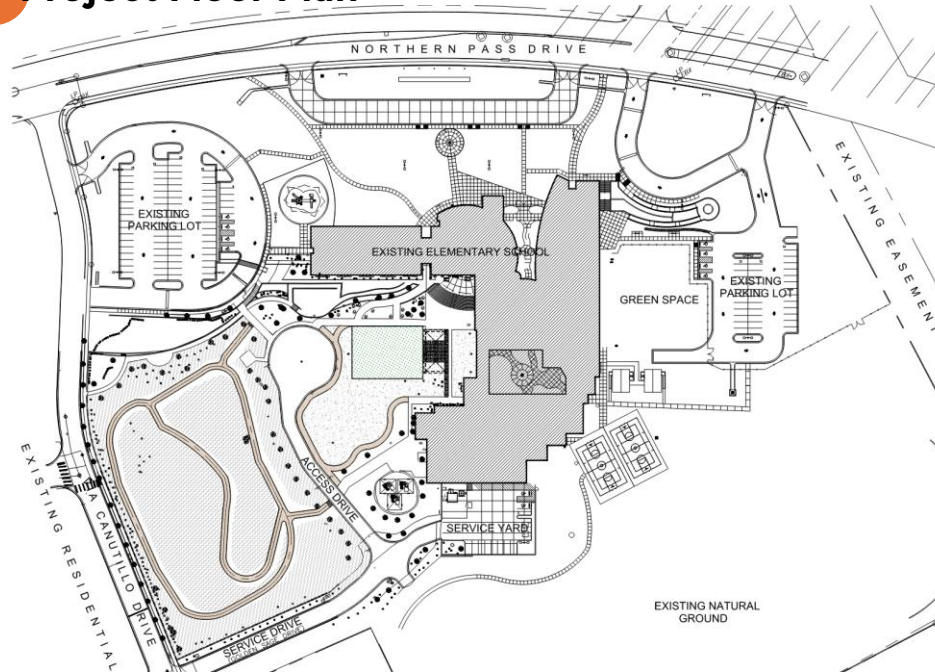


GMP
Aug 19, 2025



Construction NTP
Aug 20, 2025

Project Floor Plan



Project Budget

Total Budget	\$ 2,022,131
CMAR GMP	\$ 1,072,986
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19- Construction Start	
3	Mobilization Ongoing - Construction Phasing Coordination	

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Project Type

Architect

Contractor (CMAR)

Total Project Size

Tentative Construction Start

Tentative Substantial Completion

Renovation

MNK Architects

Jordan Foster Construction

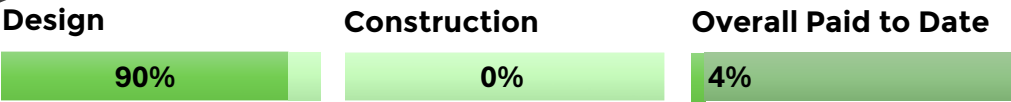
45,000 SF

September 2025

Spring 2027

General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



Design NTP

October 22, 2024

Pre-Con NTP

October 23, 2024

GMP

TBD

Construction NTP

TBD

Project Floor Plan



Project Budget

Total Budget	\$ 40,472,354
CMAR GMP	\$--
Owner Contingency	\$--

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- NA Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- Ground Lease Agreement
- NA Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
2	Tentative GMP Approved 09/23- Construction Start	
3		

041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028

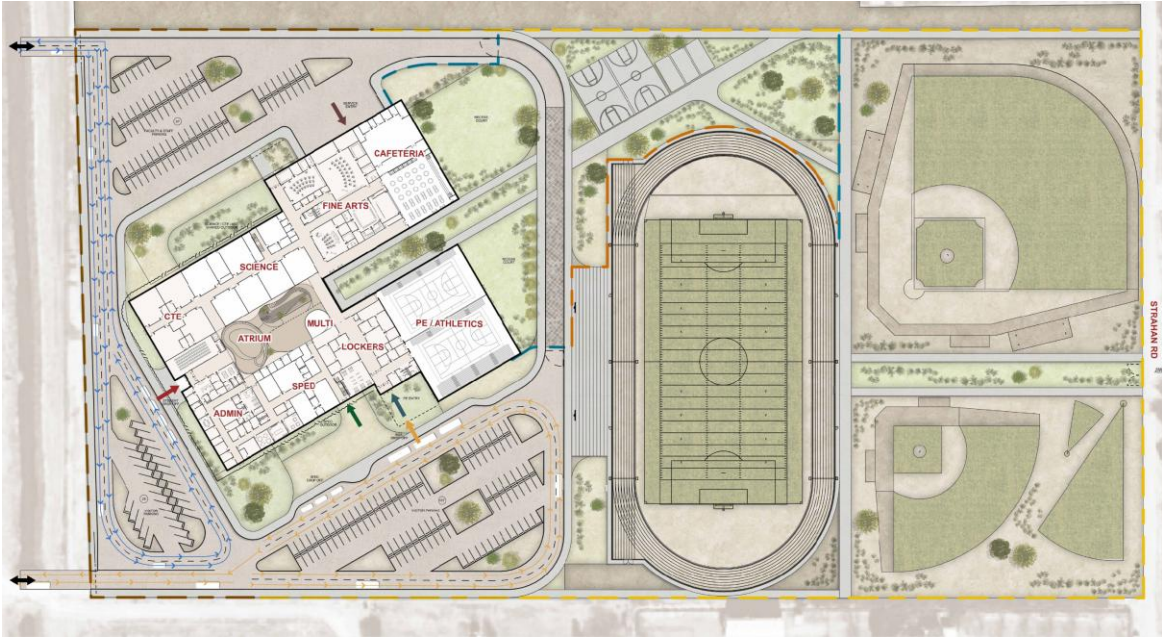
Design	Construction	Overall Paid to Date
90%	0%	9%

<input checked="" type="checkbox"/> Design NTP October 22, 2024	<input checked="" type="checkbox"/> Pre-Con NTP October 23, 2024	<input type="checkbox"/> GMP TBD	<input type="checkbox"/> Construction NTP TBD
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General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Floor Plan



Project Budget

Total Budget	\$ 106,872,312
CMAR GMP	\$--
Owner Contingency	\$--

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Ongoing coordination for existing site abatement and demolition scope	
2	100% Construction Documents Phase Ongoing	
3		

042-001 Alderete MS

1634 Resler Dr. El Paso, Texas, 79911

Project Type

Architect

Contractor (CMAR)

Total Project Size

Tentative Construction Start

Tentative Substantial Completion

New Construction

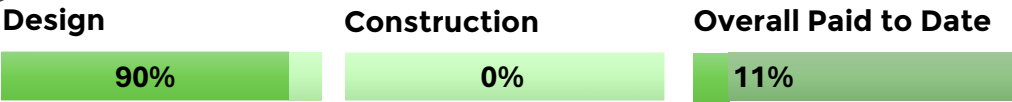
DLR Group

Banes General Contractors

165,000 SF

November 2025

Late 2027/Early 2028



✓

Design NTP

October 22, 2024

✓

Pre-Con NTP

October 23, 2024

GMP

TBD

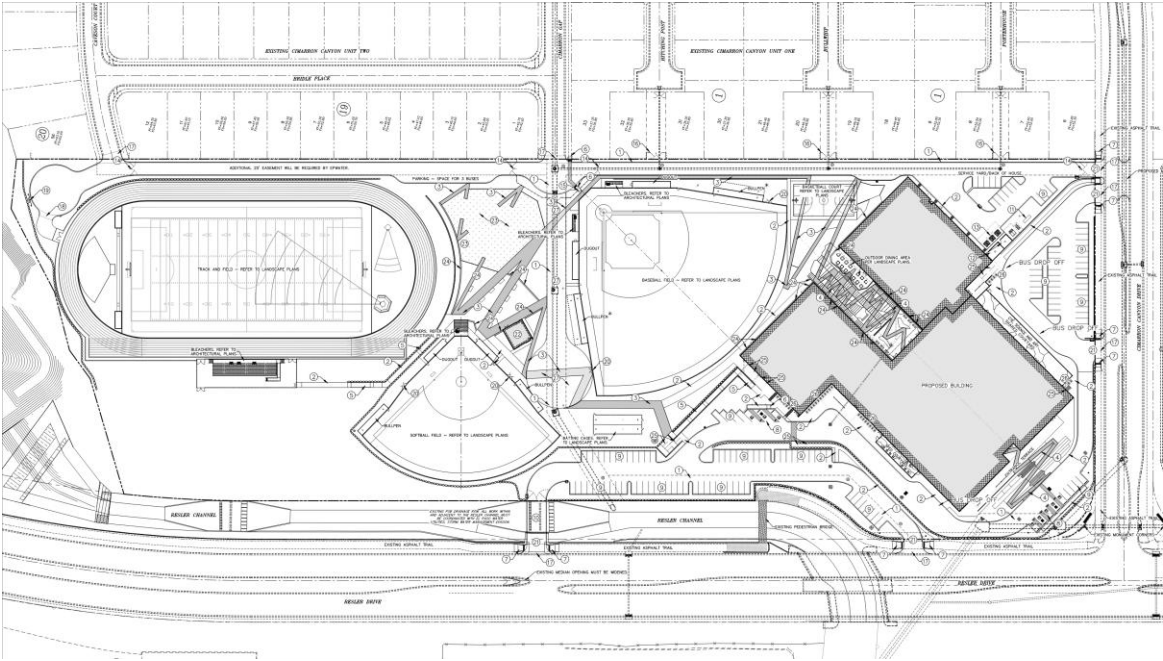
Construction NTP

TBD

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Floor Plan



Project Budget

Total Budget	\$ 106,836,452
CMAR GMP	\$--
Owner Contingency	\$--

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis

Project Updates

	Update	Context/Resolution
1	Land Acquisition Update – Closed	
2	100% Construction Documents Phase Ongoing	
3		

102-001 Davenport ES

7787 Enchanted Retreat Dr., Canutillo, Texas 79835

Project Type	New Construction
Architect	Pfluger Architects
Contractor (CMAR)	LDCM Solutions
Total Project Size	119,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	Spring 2027

General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.

Design

100%

Construction

0%

Overall Paid to Date

4%

 **Design NTP**
October 22, 2024

 **Pre-Con NTP**
October 23, 2024

 **GMP**
TBD

 **Construction NTP**
TBD

Project Floor Plan



Project Budget

Total Budget	\$ 73,932,167
CMAR GMP	\$--
Owner Contingency	\$--

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- ✓ Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Assessment

Project Updates

	Update	Context/Resolution
1	Land Acquisition Update - Closed	
2	Tentative GMP Approved 09/23- Construction Start	
3		

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.



SCAN ME

Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report. The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

The background is a grayscale aerial photograph of a landscape. It shows a mix of agricultural fields, some with distinct rectangular patterns, and more rugged, hilly terrain on the right side. A network of roads or paths is visible across the lower half of the image.

PROCEDEO