

## FY16 Amended Budget

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REVENUE								
Fund 10	Original Budget	Amended Budget	Final Budget	Difference	Final Diff	TOTAL DIFF		
HS Perkins Grant	\$0.00	\$11,800.00		\$11,800.00			Perkins Grant now runs through the district	
<b>GRAND TOTAL REVENUE</b>				<b>\$11,800.00</b>				
EXPENSE								
Fund 10								
10.1103.120.03.00/10	\$1,000.00	\$2,300.00		\$1,300.00			Perkins Grant now runs through the district	
10.1400.314.00.00/10	\$0.00	\$905.00		\$905.00			Perkins Grant now runs through the district	
10.1400.410.00.00/10	\$0.00	\$1,295.00		\$1,295.00			Perkins Grant now runs through the district	
10.1400.550.00.00/10	\$0.00	\$7,302.00		\$7,302.00			Perkins Grant now runs through the district	
10.2310.311.00.00/1	\$0.00	\$3,700.00		\$3,700.00			Board Prof Service - Supt Search	
10.2520.550.00.00/1	\$0.00	\$800.00		\$800.00			Fiscal Serv - Unit Office Scanner for records	
<b>TOTAL</b>				<b>\$15,302.00</b>				
Fund 50								
50.4140.212.00/1	\$3,671.00	\$25,100.00		\$21,429.00			IMRF Liability	
<b>TOTAL</b>				<b>\$21,429.00</b>				
Fund 60								
60.2535.530.00.00/48	\$150,000.00	\$250,000.00	\$280,000.00	\$100,000.00	\$30,000.00	\$130,000.00	GRP	
60.8150.660.00.00/1	\$300,000.00	\$165,000.00		-\$135,000.00			Transfer Account	
<b>TOTAL</b>				<b>-\$35,000.00</b>		<b>-\$5,000.00</b>		
<b>GRAND TOTAL EXPENSES</b>				<b>\$1,731.00</b>		<b>\$31,731.00</b>		