

**Amendments to the 2018-2019 General Fund  
May 1, 2019**

| Org. #  | BCR Number | Function 12                           | Function 13  | Function 21    | Function 41    | Function 51  | Function 62  | Other         | Total         |                 |
|---|------------|---------------------------------------|--------------|----------------|----------------|--------------|--------------|---------------|---------------|-----------------|
| <b>Revenue Adjustments to Existing Projects:</b>              |            |                                       |              |                |                |              |              |               |               |                 |
| 1   | 236        | Living Science                        | 12961        |                |                |              | \$ 25,000.00 |               | \$ 25,000.00  |                 |
| 2   | 322        | Technical Training & Services         | 13003        |                |                | \$ 2,285.00  | \$ 33,171.00 | \$ 1,866.00   | \$ 37,322.00  |                 |
| 3   | 418        | Bilingual Co-op                       | 12983        | \$ 8,147.00    | \$ 8,000.00    | \$ 1,078.00  |              | \$ 906.00     | \$ 18,131.00  |                 |
| 4   | 428        | Discover Education/ Clarity           | 12885        | \$ 5,299.00    | \$ 1,600.00    |              |              |               | \$ 6,899.00   |                 |
| 5   | 515        | School Safety Coop                    | 12908        |                |                | \$ 977.00    | \$ 1,600.00  | \$ 11,751.00  | \$ 15,080.00  |                 |
| 6   | 572        | Strategic Partnerships and Innovation | 12929        | \$ 2,798.00    |                | \$ 252.00    | \$ 2,600.00  |               | \$ 5,650.00   |                 |
| 7   | 603        | TCMPC TEKS                            | 12943/ 13013 | \$ 41,350.00   |                | \$ 13,506.00 | \$ 2,400.00  | \$ 10,940.00  | \$ 68,196.00  |                 |
| 8   | 619        | Nursing Co-op                         | 12904        |                |                | \$ 589.00    | \$ 1,100.00  | \$ 9,447.00   | \$ 11,724.00  |                 |
| <b>Total Revenue Adj to Existing Projects</b>                 |            |                                       | \$ -         | \$ 57,594.00   | \$ 9,600.00    | \$ 18,687.00 | \$ 7,700.00  | \$ 79,369.00  | \$ 188,002.00 |                 |
| <b>Appropriations From Fund Balance</b>                       |            |                                       |              |                |                |              |              |               |               |                 |
| 1   | 299        | Centerwide                            | N/A          | \$ -           |                | \$ -         |              | \$ -          | \$ -          |                 |
| <b>Total Appropriations from Fund Balance</b>                 |            |                                       | \$ -         | \$ -           | \$ -           | \$ -         | \$ -         | \$ -          | \$ -          |                 |
| <b>Total of All Other Budget Amendments Between Functions</b> |            |                                       | \$ 6,044.00  | \$ (82,358.00) | \$ (47,497.00) | \$ 760.00    | \$ 26,662.00 | \$ (8,020.00) | \$ (6,590.00) | \$ (110,999.00) |

|               |   |                                       |  |
|---------------|---|---------------------------------------|--|
| Function Key: | 11 - Instruction                                | 41 - General Administration           | 62 - School District Administrative Support Services |
|               | 12 - Instructional Resources and Media          | 51 - Plant Maintenance and Operations | 81 - Facilities Acquis. & Construction               |
|               | 13 - Curriculum Dev and Instructional Staff Dev | 53 - Data Processing Services         | 93 - Payments to Fiscal Agent/Member Districts       |
|               | 21 - Instructional Leadership                   | 61 - Community Services               |  |

BCR 12961 - Adjusted for projected revenues.  
 BCR 13003 - Increased technical support days purchased by districts.  
 BCR 12983 - Increased LEA contracts.  
 BCR 12885 - Increased to support district work.  
 BCR 12908 - Increased to budget realized revenue.  
 BCR 12929 - To recognize additional revenue.  
 BCR 12943/ 13013 - Increased district commitments.  
 BCR 12904 - Increased to budget realized revenue.