3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	12/13/24	Page:1
05.24.10.00.00	SCHOOL BOARD REPORTS - REVENUE BY FUND TOTAL (Date: 6/2025)		7:14 AM

		2024-25	2024-25	Unexpended	2024-25
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	31,484,650.00	10,871,830	20,612,821.00	34.53
02	FOOD SERVICE	1,759,004.00	214,389	1,544,614.70	12.19
04	COMMUNITY SERVICES	2,651,326.00	1,074,410	1,576,918.16	40.52
05	CAPITAL OUTLAY	1,607,467.00	0	1,607,467.00	0.00
07	DEBT SERVICE	5,414,314.00	285,465	5,128,849.61	5.27
18	CUSTODIAL FUND	57,384.00	57,384	0.00	100.00
Grand Revenue Totals		42,974,145.00	12,503,478	30,470,670.47	29.10

Number of Accounts: 273

****************** End of report ****************