



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: April 8, 2025

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: March 31 , 2025

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects

4.8.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms	\$235,511
- 98 % Complete	

Training Room Floor Tile & FRP – Complete	\$12,500
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Concrete Sidewalk R & R – Complete	\$94,483
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BRG Projects

CP # 3 Hot Water Line Replacement Construction	\$343,704
- 98 % Complete	

Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
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PH II, West Campus – Construction	\$3,250,796
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- Phase Grant Funding Requested

CP # 2 Hot Water Line Replacement Construction	\$414,781
- 98 % Complete	

South Gym HVAC Conversion Construction	\$1,541,569
- Phase Grant Funding Requested	

CP # 3 Chiller Replacement – Summer '25 Project	\$567,251
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Main Gym Elevator Modernization	\$120,285
– Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion - Complete	\$2,073
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CDO:

Bond Projects

Track Repairs – Complete	\$2,802
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BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested	\$8,130
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- PH II, E Campus – Phase Grant Funding Requested	\$7,860
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Fire Alarm Replacement	\$1,996,169
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- Design Plans Submitted for Plan Review

Main Electric Fee Conductor Replacement	\$37,935
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- Summer ' 25 Project

Fire Alarm Monitoring Cellular Conversion	\$2,073
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- PO Issued

Domestic Water Main Line Replacement Assessment	\$7,105
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- Grant Request Submitted

Hydronic Valve Replacements – Funding Approved	\$14,231
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IRHS:

Bond Projects

Tennis Court Safety Netting – 80 % Complete	\$17,550
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Batter's Eye Installation – PO Issued	\$43,884
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BRG Projects

Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
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AMS:**Bond Projects**

East Property Line Fence Replacement – PO Issued	\$185,254
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BRG Projects

Library Roof Replacement Design – Phase Grant Funding Requested	\$20,100
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Fire Alarm System Replacement - Construction Start 3/31	\$1,095,437
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Fire Alarm Monitoring Cellular Conversion	\$2,073
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Copper Creek:**Bond Projects**

Access Control Upgrades – PO Issued	\$32,137
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Stairway Tread R & R – PO Issued	\$31,461
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BRG Projects

Cooling Tower Replacement – 95 % Complete	\$539,257
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Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
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Coronado:**Bond Projects**

Gym Bleacher Replacement – Summer '25 Project	\$99,902
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Ball Field Lighting Controls – Complete	\$15,145
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BRG Projects

Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
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Cross:

BRG Projects

Campus Weatherization Design - Phase Grant Funding Requested	\$41,900
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Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
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Donaldson

BRG Projects

Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
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Harelson:

BRG Projects

Campus Roof Design - Phase Grant Funding Requested	\$52,520
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Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
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Holaway

BRG Projects

Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
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Innovation:

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- 95 % Complete (\$605k BRG Funds/\$495k Bond Funds)

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Keeling:

BRG Projects

MPR VCT Floor Replacement – Phase Grant Requested \$42,452

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

La Cima:

BRG Projects

Campus Weatherization Design \$33,920
- Phase Grant Funding Requested

Campus Roof Replacement Construction
- North Phase – Complete \$674,718
- South Phase - Phase Grant Funding Requested \$601,138
- MPR Phase – Phase Grant Funding Requested \$1,653,475

MPR Floor Cracking Assessment \$20,780
– Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Land Lab:**BRG Projects**

Fire Alarm Replacement – 98 % Complete	\$134,103
Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073

Mesa Verde**BRG Projects**

Campus Weatherization Assessment - Phase Grant Funding Requested	\$9,695
Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073

Nash:**BRG Projects**

Campus Roof Design - Phase Grant Funding Requested	\$67,240
Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073

Painted Sky:**BRG Projects**

Boiler # 2 Replacement - Phase Grant Funding Requested	\$695,000
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,405
Campus Roof Replacement Assessment - Complete	\$8,465

- Design Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073

- Phase Grant Funding Requested

Prince:

Bond Projects

Campus PA & Clock Replacement – Complete \$64,226

BRG Projects

Campus Roof Replacement Design \$47,760

- Phase Grant Funding Requested

Campus Weatherization Design \$46,100

- Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073

- Phase Grant Funding Requested

Rillito Center

BRG Projects

Fire Alarm Monitoring Cellular Conversion \$2,073

- Phase Grant Funding Requested

Rio Vista

BRG Projects

Roof Counter Flashing Repairs \$3,350

– Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073

- PO Issued

Walker**Bond Projects**

Admin Building HVAC Replacement – Summer '25 Project \$91,278

BRG Projects

Roof Replacement Assessment \$8,265
– Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Wilson:**BRG Projects**

MPR Buildings Roof Replacement \$1,949,989
- Phase Grant Funding Requested

Campus Weatherization Design \$47,760
- Phase Grant Funding Requested

Fan Coil Replacements \$73,747
- Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073
- PO Issued