

Recycle often and Recycle Right

Budget

	Rate	Number	
Contract Services	Hourly Rate	Hours school year	Hours Summe
Health Contractor Assist.	\$ 15.00	720	480

Supplies Other

Custom T-Shirts	\$ 3.50	450
Linen Grocery Bags	\$ 0.50	1000

Mileage

Mileage	\$ 0.55	500
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Food Expense

Community Functions	\$ 100.00	4
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Media Campaign

MAPS	\$ 1,500.00	4
Facebook	\$ 200.00	1
Radio	\$ 400.00	1

Personal

Nurse	\$ 15.00	1040
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Cost share

with School-Based	\$ 15.00	1040
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Supplies other

Contract Services

Educational Supplies

Green and Clean	\$ 3,000.00	1
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Training

Healthy Heart Curriculum

Gardening Year 1 and 2	\$	250.00	1
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per	Salary	Fringe	Total Salary
2988	18000	0.18	\$ 24,228.00
			\$ 1,575.00
			\$ 1,000.50
			\$ 272.50
			\$ 400.00
			\$ 1,500.00
			\$ 400.00
			\$ 400.00
	\$ 15,600.00	\$ 2,808.00	\$ 6,195.00 \$ 24,603.00
	\$ -	\$ -	\$ -
	\$ 15,600.00	\$ 2,808.00	6195 \$ 24,603.00 \$ 49,206.00
			\$ 3,000.00

\$ 250.00

\$ 57,629.00

Number of Students Educated identified and billed for billable €

	Billable encounters	Rate
Year 1	4000	395
Year 2	6000	395

Cost sharing to school for School Nurse and Cerfied Nursing Assistants

		Rate	Fringe	Subtotal
Year 1	Nurse	20000	3600	23600
Year 2	Nurse	41888		0
Year 3				41888
Year 4				
Year 5				
Year 6				
Year 7				

encounters

1580000

2370000

TA/CAN

Hourly Rate

hours

CNAs

Total

17.75

1440

4

102240

Total

23600