

MEETING DATE: August 3, 2015

AGENDA ITEM: Consider Approval of 2015-2016 Child Nutrition Meal Prices

PRESENTER: Earl Husfeld and Patty Willhite

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Due to requirements implemented by the United States Department of Agriculture (USDA) through the Healthy, Hunger-Free Kids Act of 2010, school districts are required to calculate meal prices according to the Paid Lunch Equity Tool on a yearly basis.
- The meal prices calculated are established by a weighted average price formula.
- USDA also stipulates that adult meal pricing may not be supplemented by Child Nutrition Department revenues.

ADMINISTRATIVE CONSIDERATIONS:

- Based on the USDA prescribed calculations, the following price changes are recommended for the 2015-2016 school year:
 - Elementary lunch price increase of 10 cents to \$2.50 (presently \$2.40)
 - o Intermediate lunch price increase of 10 cents to \$2.60 (presently \$2.50)
 - Middle School lunch price increase of 5 cents to \$2.75 (presently \$2.70)
 - Ninth Grade lunch price increase of 5 cents to \$3.00 (presently \$2.95)
 - High School lunch price increase of 5 cents to \$3.00 (presently \$2.95)
 Adult lunch price increase of 5 cents to \$3.40 (presently \$3.35)
- No change is recommended for student breakfast (\$1.50 at all campuses) or adult breakfast (\$2.00).
- For your information and review, attached are the summary pages from the Paid Lunch Equity Tool completed by the District.

FISCAL NOTE:

Funds generated must be used for Child Nutrition Program.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the 2015-2016 child nutrition meal prices as presented.

Step	1		
Enter the SY 2014-15 Unrounded Price Requirement in the box below	SY 2015-16 Weighted Average Price Requirement Requirement price to the nearest cent		
This is can be found in Section 1: Box A of the SY 2014-2015 REPORT from the SY 2014-15 tool or you may find it below (Price 2)			
\$ 2.58	\$ 2.69		
Note: Above prices are b SY 2014-2015 price requirement by Consumer Price In	the 2% rate increase plus the		

Complete if you do NOT know your SY 2014-2015 Unrounded Price Requirement

Annual Unrounded Requirement Finder

Enter the SY 2010-11 Weighted Average Price below

** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA

	Unrounded Price Requirements			
SY 2010-11 Weighted Average	Price 1:	Price 2:		
Price	SY 2013-2014	SY 2014-2015		
	Requirement price to the	Requirement price to the		
	nearest cent	nearest cent		
	\$-	\$-		

If you do not know your SY2010-2011 Weighted Average Price CLICK HERE

Note: The SY 2014-15 requirement is based on price increase requirements from SY 2011-12 through SY 2013-14.

Use the links below to go to the next step:

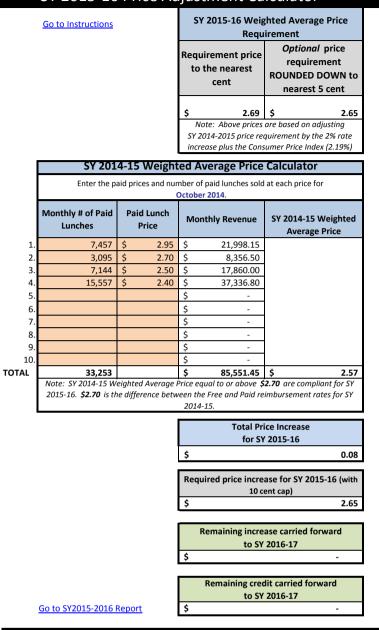
Click here to go to SY 2015-16 Price Calculator

Click here to go to SY 2015-16 Non-Federal Source Calculator

Click here to go to SY 2015-16 Split Calculator

Go to Instructions

SY 2015-16 Price Adjustment Calculator



Step 3 (Optional)

Pricing Estimation Calculator									
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.									
	Monthly # of Paid	Pai	id Lunch			Weight	ed Average		
	Lunches		Price	Mo	nthly Revenue	F	Price		
1.	7,457	\$	3.00	\$	22,371.00				
2.	3,095	\$	2.75	\$	8,511.25				
3.	7,144	\$	2.60	\$	18,574.40				
4.	15,557	\$	2.50	\$	38,892.50				
5.				\$	-				
6.				\$	-				
7.				\$	-				
8.				\$	-				
9.				\$	-				
10.				\$	-				
TOTAL	33,253			\$	88,349.15	\$	2.66		

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.