

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	1,731,845.99	6,153.47	10,503,349.00 16.55
	12	INST. RESOURCES & MEDIA SVCS	39,996.78	19,974.57	255,033.00 23.52
	13	CURRICULUM DEV.& INST.STF DEV	8,303.19	0.00	58,575.00 14.18
	23	SCHOOL LEADERSHIP	148,448.47	126.91	889,085.00 16.71
	31	GUIDANCE & COUNSELING	82,882.26	1,127.50	490,732.00 17.12
	33	HEALTH SERVICES	30,398.04	0.00	161,521.00 18.82
	34	PUPIL TRANSPORTATION	263,003.79	0.00	742,842.00 35.41
	35	FOOD SERVICES	223,343.42	148.01	795,721.00 28.09
	36	COCURR./EXTRACURR.ACTIVITIES	220,599.51	8,836.89	1,004,264.00 22.85
	41	GENERAL ADMINISTRATION	106,294.53	0.00	659,463.00 16.12
	51	PLANT MAINTENANCE & OPERATIONS	465,557.02	0.00	1,920,191.00 24.25
	52	SECURITY & MONITORING SERVICES	34,165.75	0.00	37,000.00 92.34
	53	DATA PROCESSING SERVICES	42,242.95	1,500.00	288,936.00 15.14
	71	DEBT SERVICES	0.00	0.00	1,485,897.00 0.00
	81	FACILITIES ACQ. & CONSTRUCTION	437,211.46	0.00	2,700,000.00 16.19
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T			3,851,793.16	37,867.35	22,062,609.00 17.63

***** End of report *****