

February 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on level at the beginning of 3rd grade	Near Goal		3 - 9
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4th/6th/8th Grade on or Above Level Per MAP Reading	At Goal		10 - 11
2.2 % of 4th/6th/8th Grade on or Above Level Per MAP Math	Near Goal		12 - 13
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime	At Goal		14 - 15
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # MISD Positive Publicity Media Hits	At Goal		16 - 17
6.3 Revenue Generated	Above Goal		18 - 21
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month	Above Goal		22 - 23
9.2 % of District Physical Security Audits	Above Goal		23 - 24

Above Goal

At Goal

Near Goal

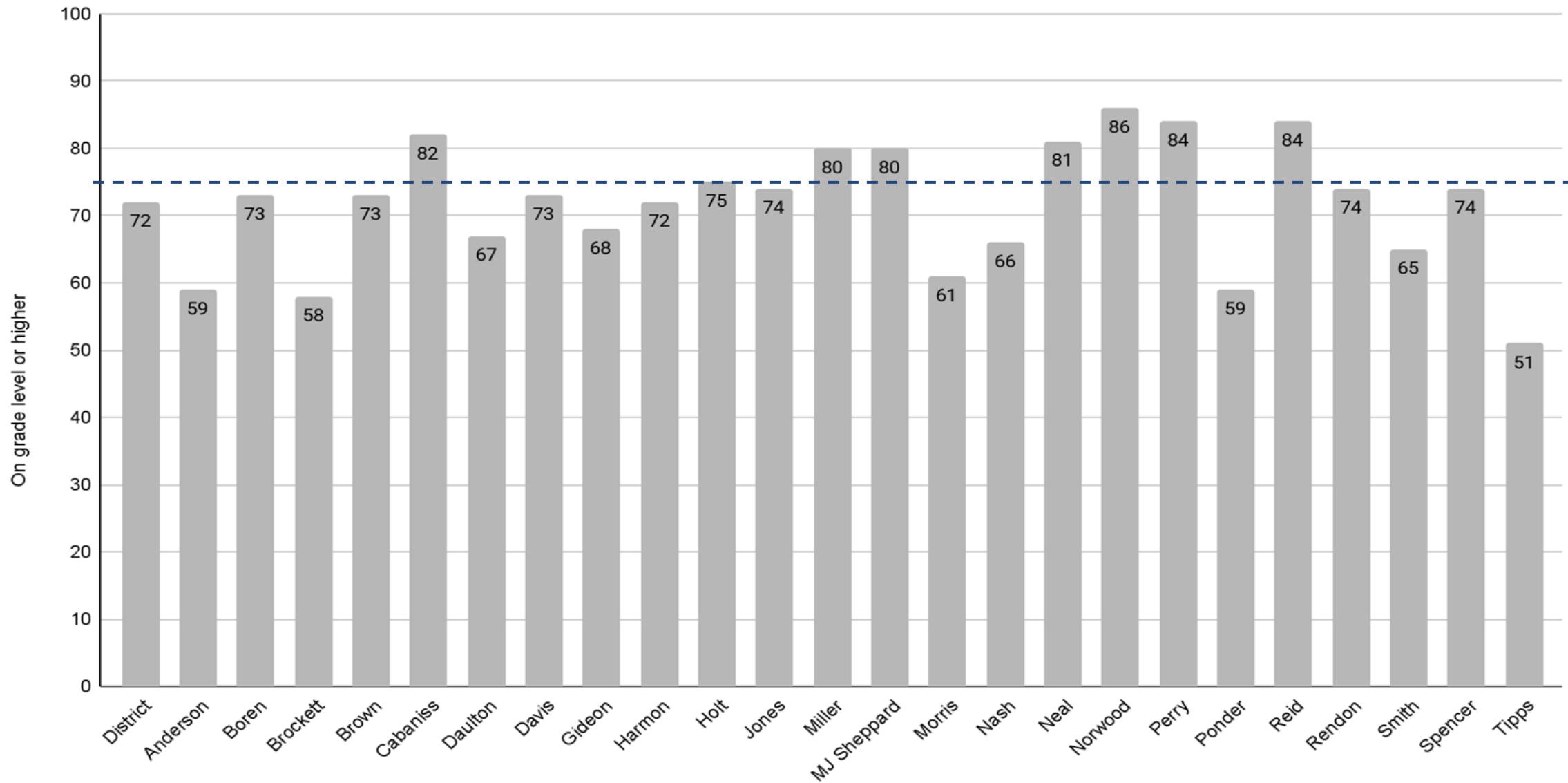
Below Goal

EC Accountability

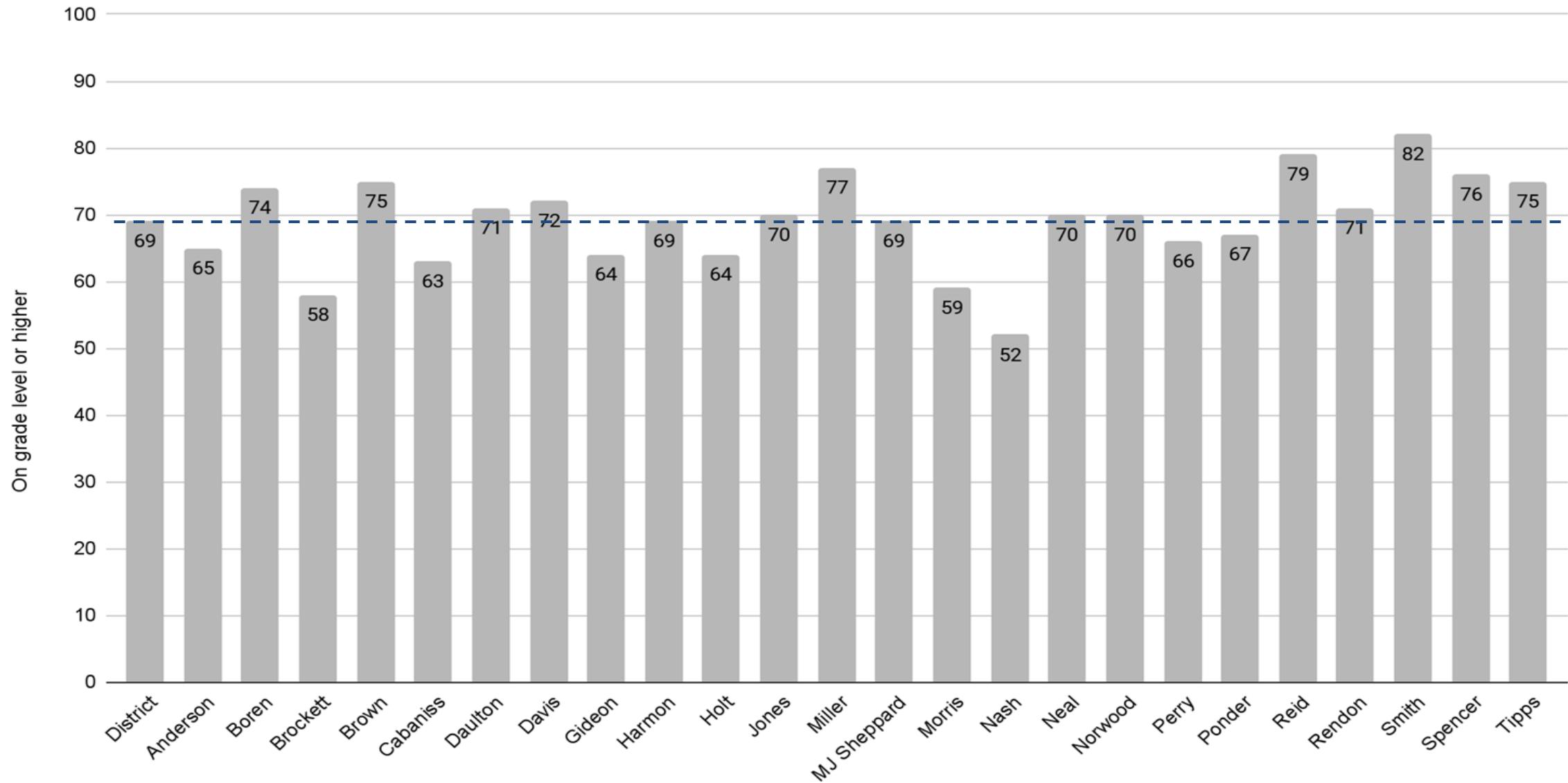
February 2026

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready										Mr. Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X			
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X			
1.3 % of students graduating Life Ready	Dr. Spencer										X			
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X	

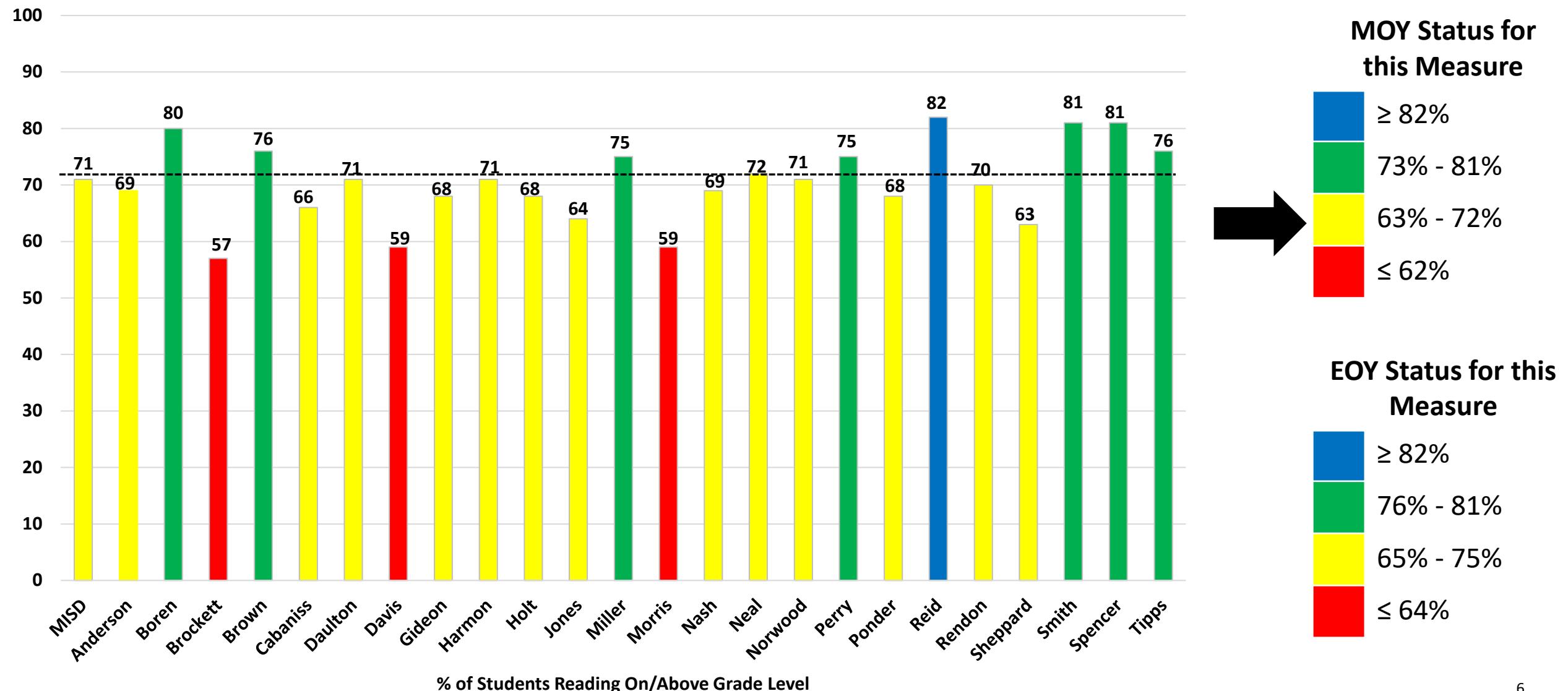
Guiding Statement #1 – KINDER MOY mCLASS



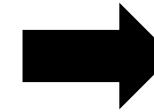
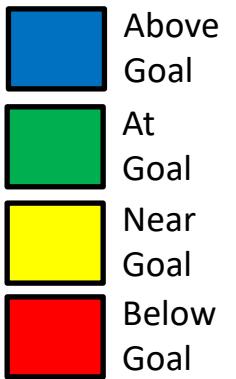
Guiding Statement #1 – 1st Grade MOY mCLASS



Guiding Statement #1 – 2nd Grade MOY mCLASS



Guiding Statement #1 – 2nd Grade MOY Trend Data



2021-2026: mCLASS

100

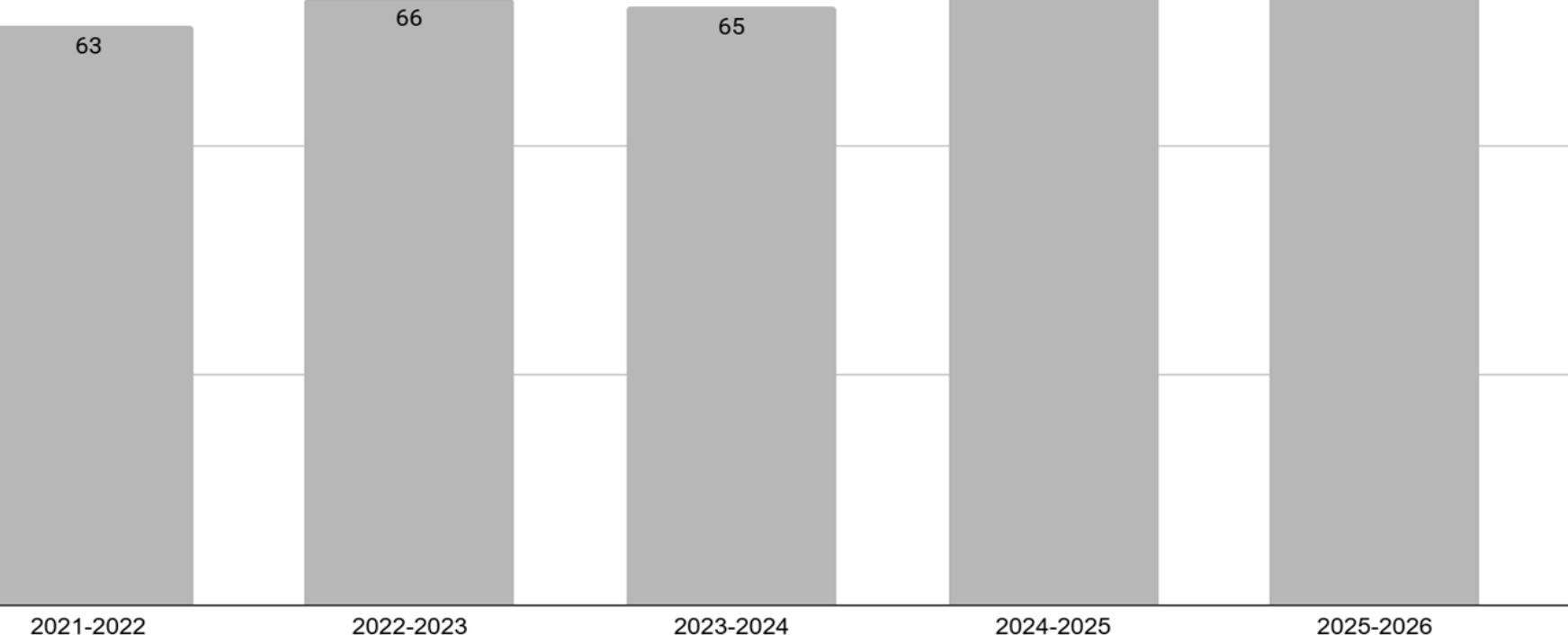
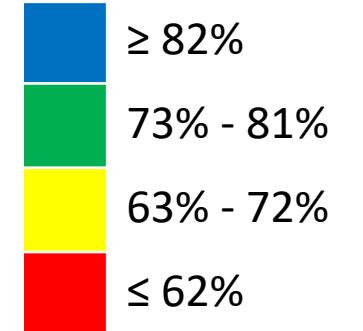
75

50

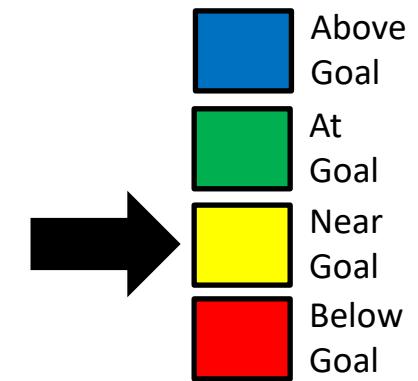
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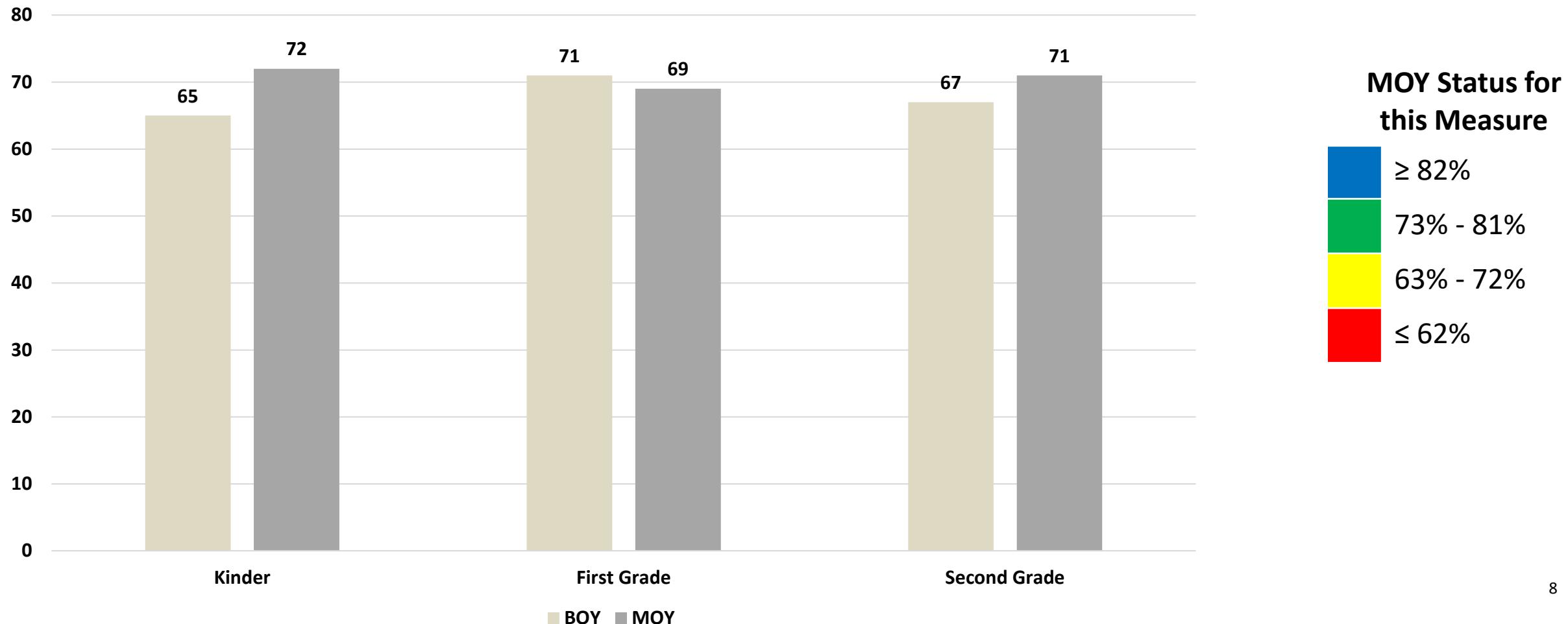
MOY Status for this Measure



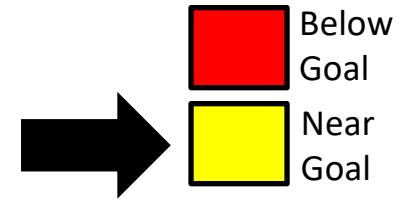
1.1 % Reading on Level at The Beginning of 3rd Grade



BOY to MOY Comparison Data



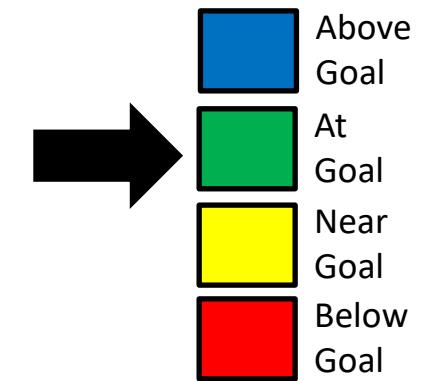
1.1 % Reading on Level at The Beginning of 3rd Grade



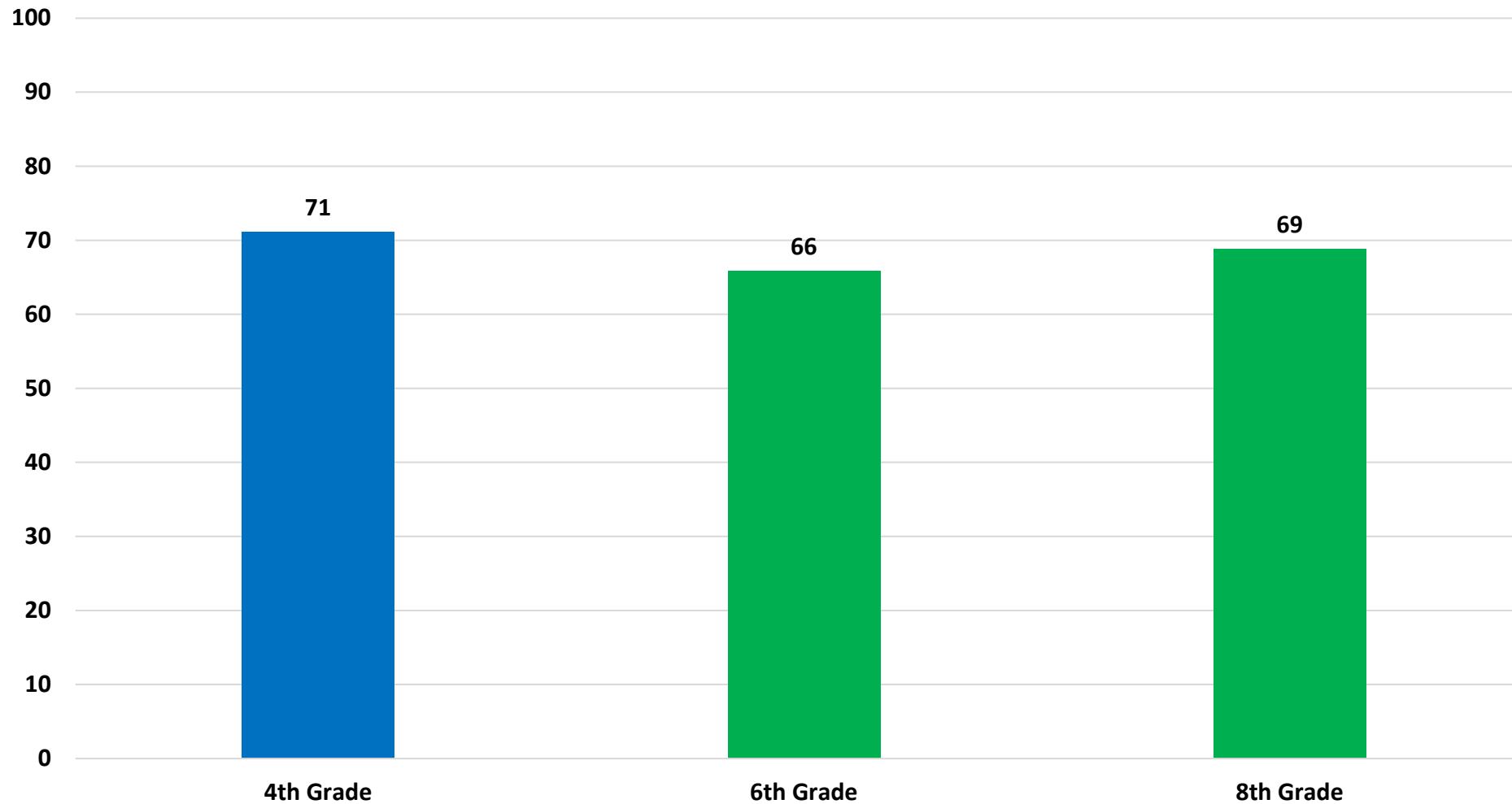
- **What is the problem?** Only 71% of the district's 2nd grade students are on / above reading benchmark for MOY assessment. District data is near goal.
(*DIBELS* - 72% / *DIBELS & LECTURA* - 71%)
- **Impact statement of the problem (include root cause):** COA Accountability shows that most campuses, except for eight, are near or below goal.
- **Action to be taken:** Continue Guiding Statement #1 Action Plan for all assistant principals to lead for literacy on their campus. K-2 C&I team will support them through coaching and curriculum training.
- **When will you give your team and executive council an update?** May 2026

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4th/6th/8th grade on or above level per MAP Reading 2.2 % of 4th/6th/8th grade on or above level per MAP Math 2.3 % Completing Student Scorecard										Mr. Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
2.1 % of 4th/6th/8th grade on or above level per MAP Reading	Dr. Swize		X				X				X			
2.2 % of 4th/6th/8th grade on or above level per MAP Math	Dr. Swize		X				X				X			
2.3 % Completing Student Scorecard	Dr. Spencer										X			

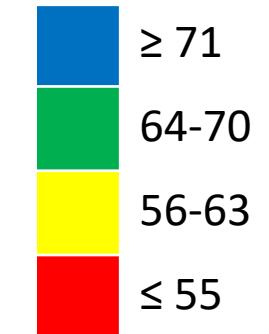
2.1 % of 4th/6th/8th Grade on or Above Level Per MAP Reading



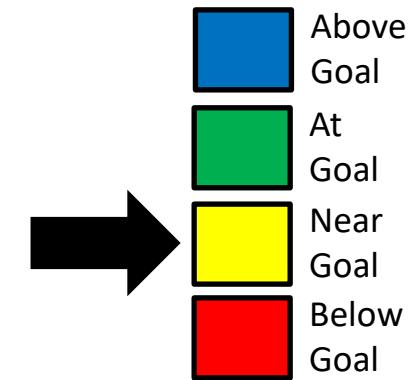
2025-26 BOY & MOY MAP Reading



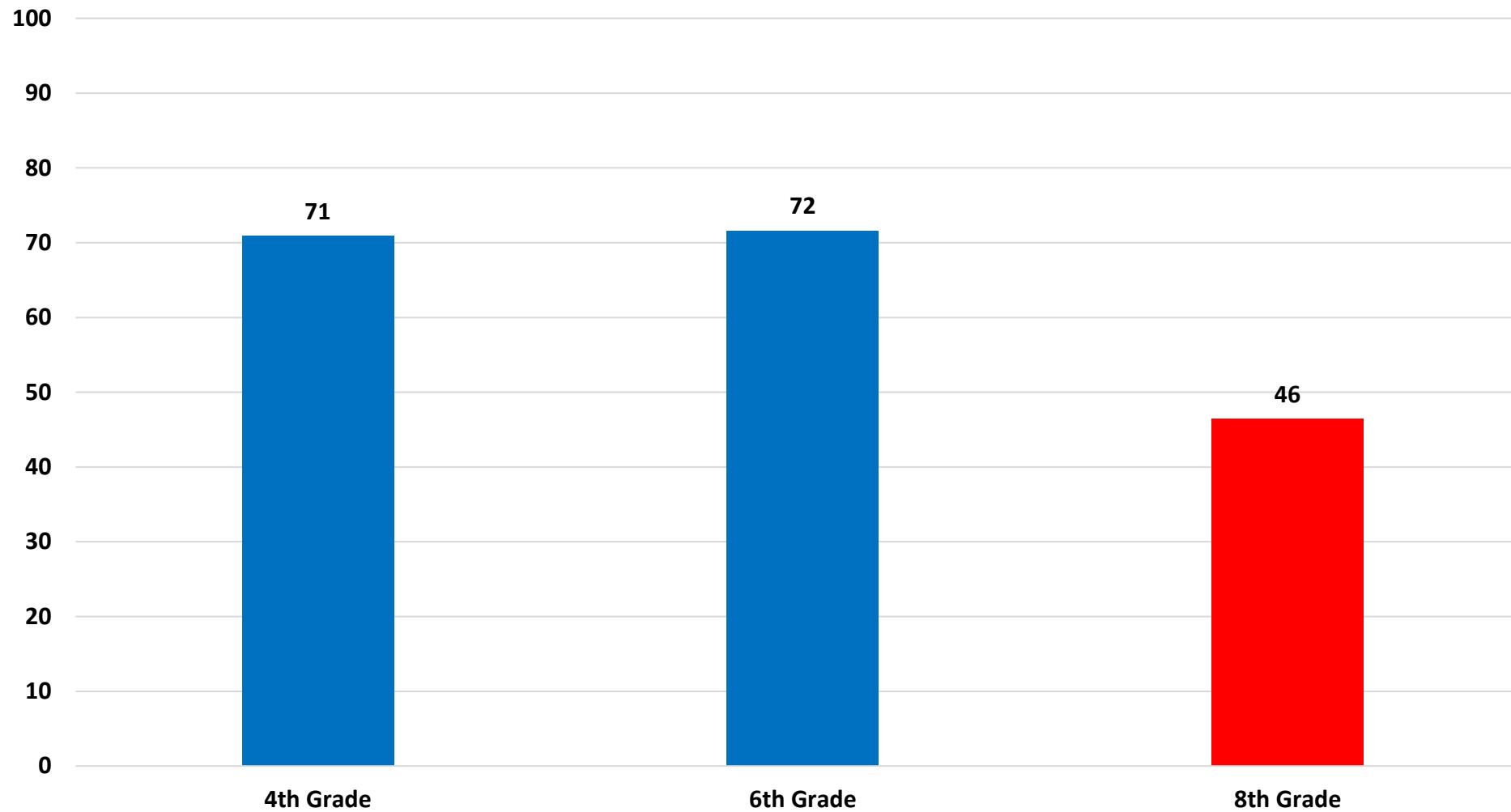
Status for this
Measure



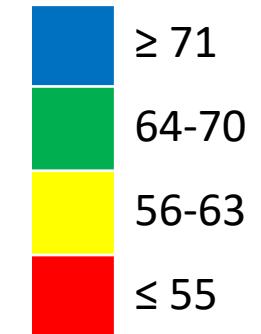
2.2 % of 4th/6th/8th Grade on or Above Level Per MAP Math



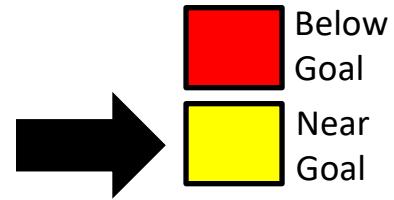
2025-26 BOY & MOY Mathematics



Status for this
Measure



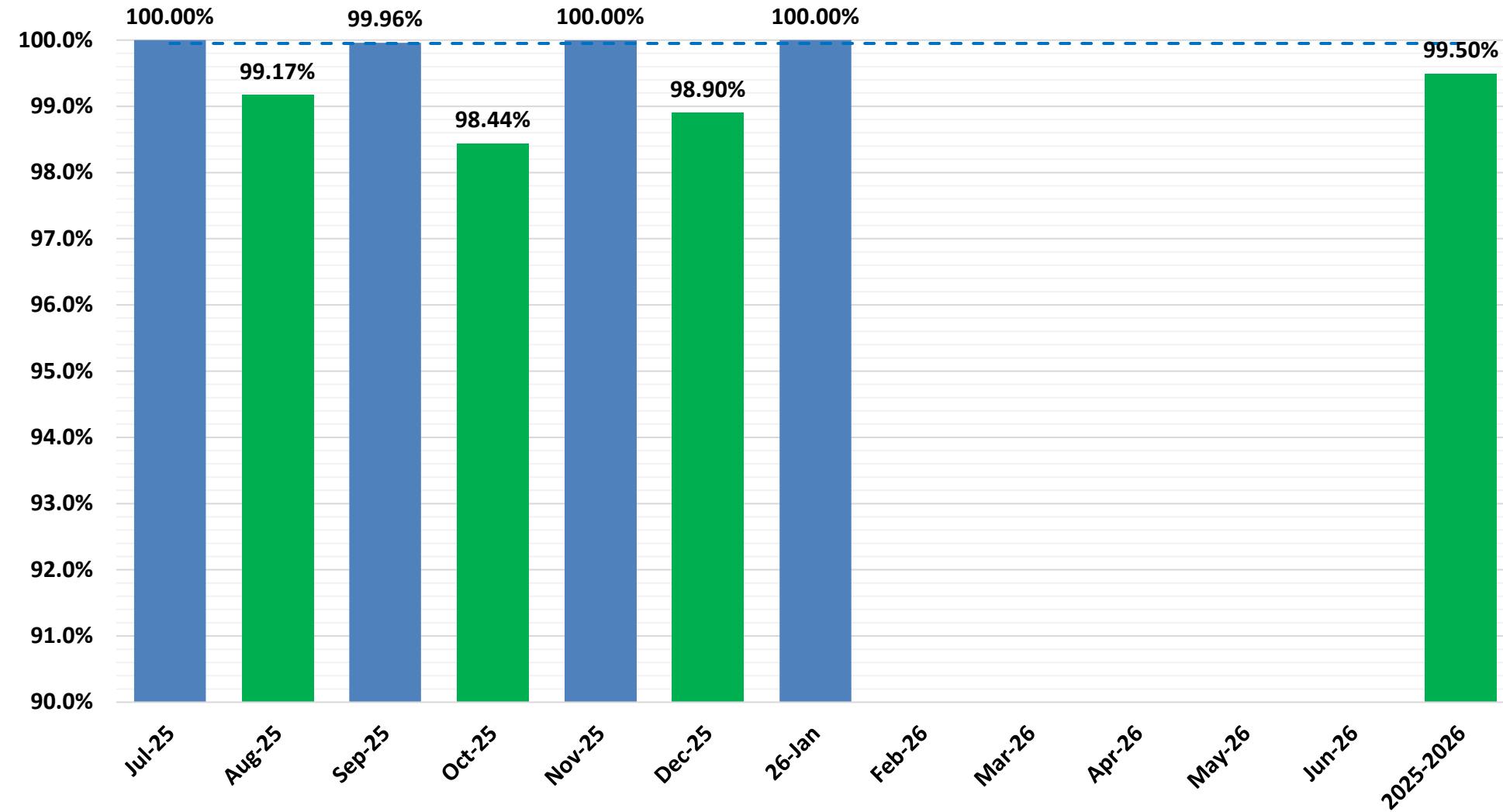
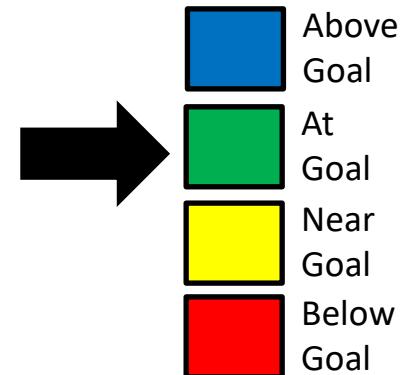
2.2 % of 4th/6th/8th Grade on or Above Level Per MAP Math



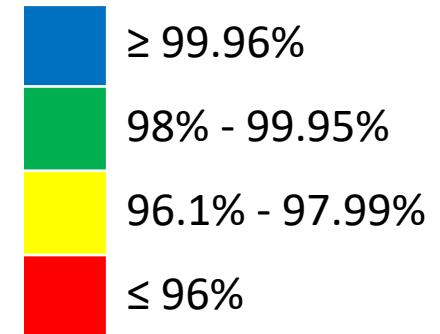
- **What is the problem?** Students in grade 8 are performing below grade level on the Math MAP assessment.
- **Impact statement of the problem (include root cause):** Improvement in 8th grade % on grade level is evident from previous years. After a slight decline from 43% in 23–24 to 39% in 24–25, 8th-grade performance demonstrated strong recovery, rising to 47% for BOY in 25–26, and remained steady at 46% in MOY 25-26. In this grade our students who are enrolled in Algebra I are not taking this exam, therefore the data looks very different than previous grade levels.
- **Action to be taken:** We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential. We have a Benchmark assessment next month that will allow us to narrow down specific SE's to create effective spiraled review
- **When will you give your team and executive council an update?** Ongoing for 25-26

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawnee' Cowan			
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X	X

4.1 % Critical Systems Scheduled Uptime



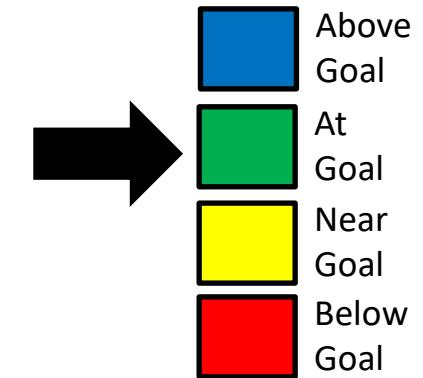
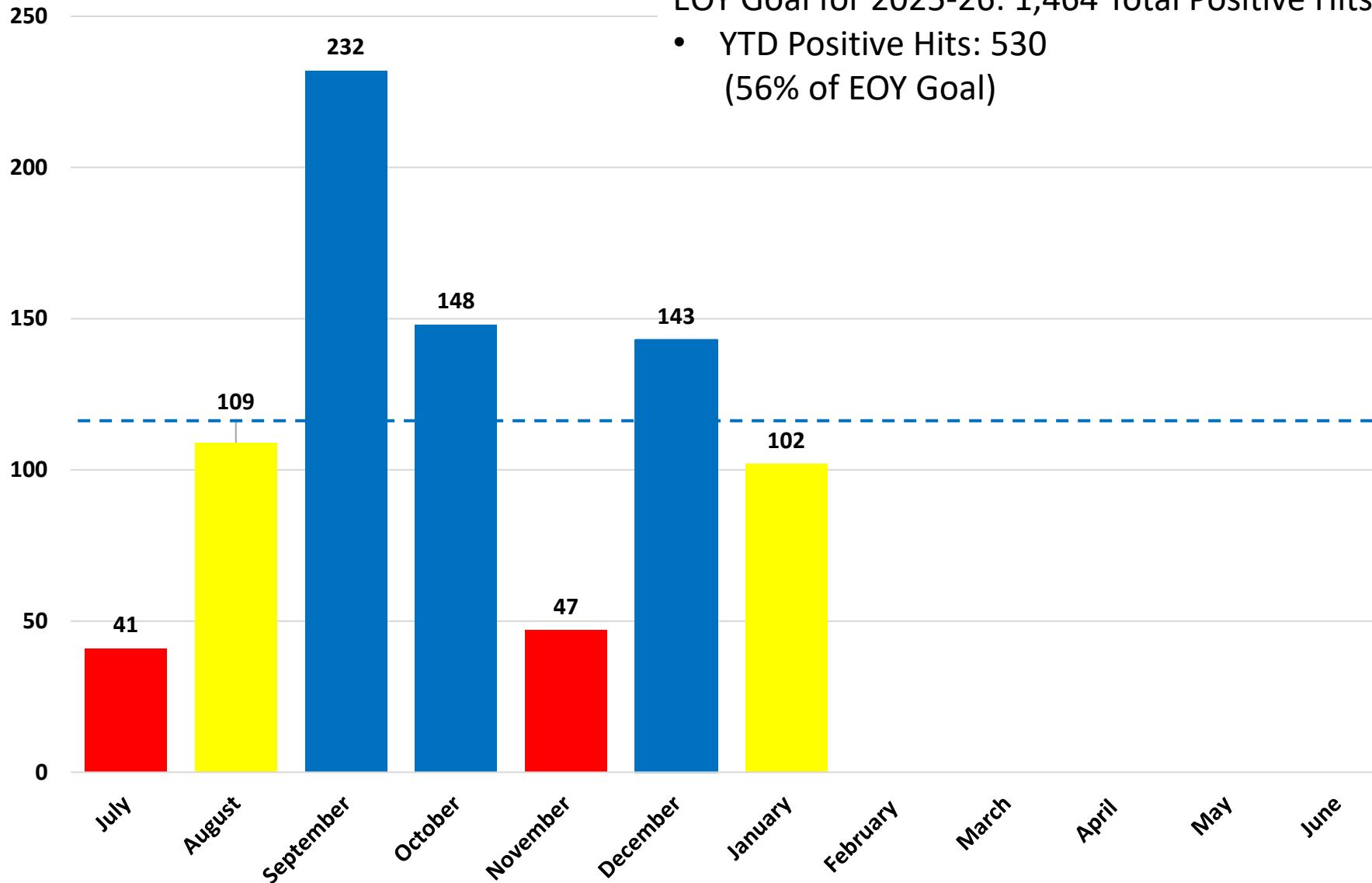
Status for this
Measure



Goal: $\geq 99.95\%$

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated										Mrs. Laura Jobe			
6.1 # of MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X			
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X			

6.1 # MISD Positive Publicity Media Hits



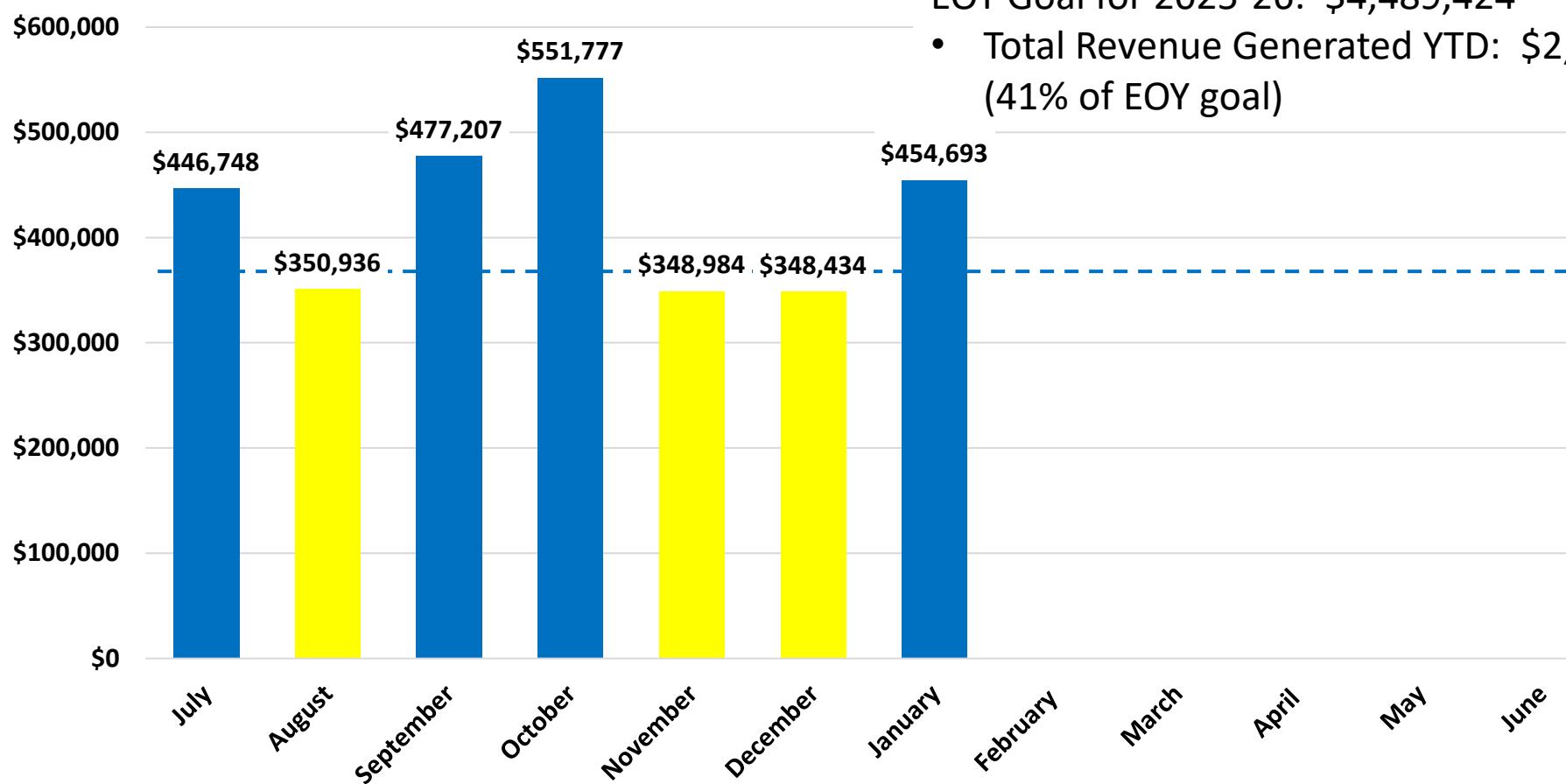
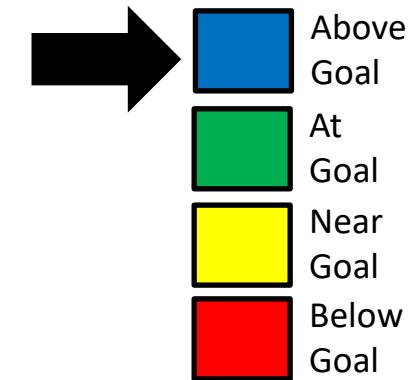
Target Monthly Average:
122 hits

YTD Monthly Average:
117 hits

Status for this Measure

Color	Condition
Blue	> 117 per month
Green	= 117 per month
Yellow	= 88 – 116 per month
Red	< 88 per month

6.3 Increase Revenue Generated Through Advertising, Education Foundation and QUEST Program



EOY Goal for 2025-26: \$4,489,424

- Total Revenue Generated YTD: \$2,978,779
(41% of EOY goal)

Target Monthly Average:
\$374,119

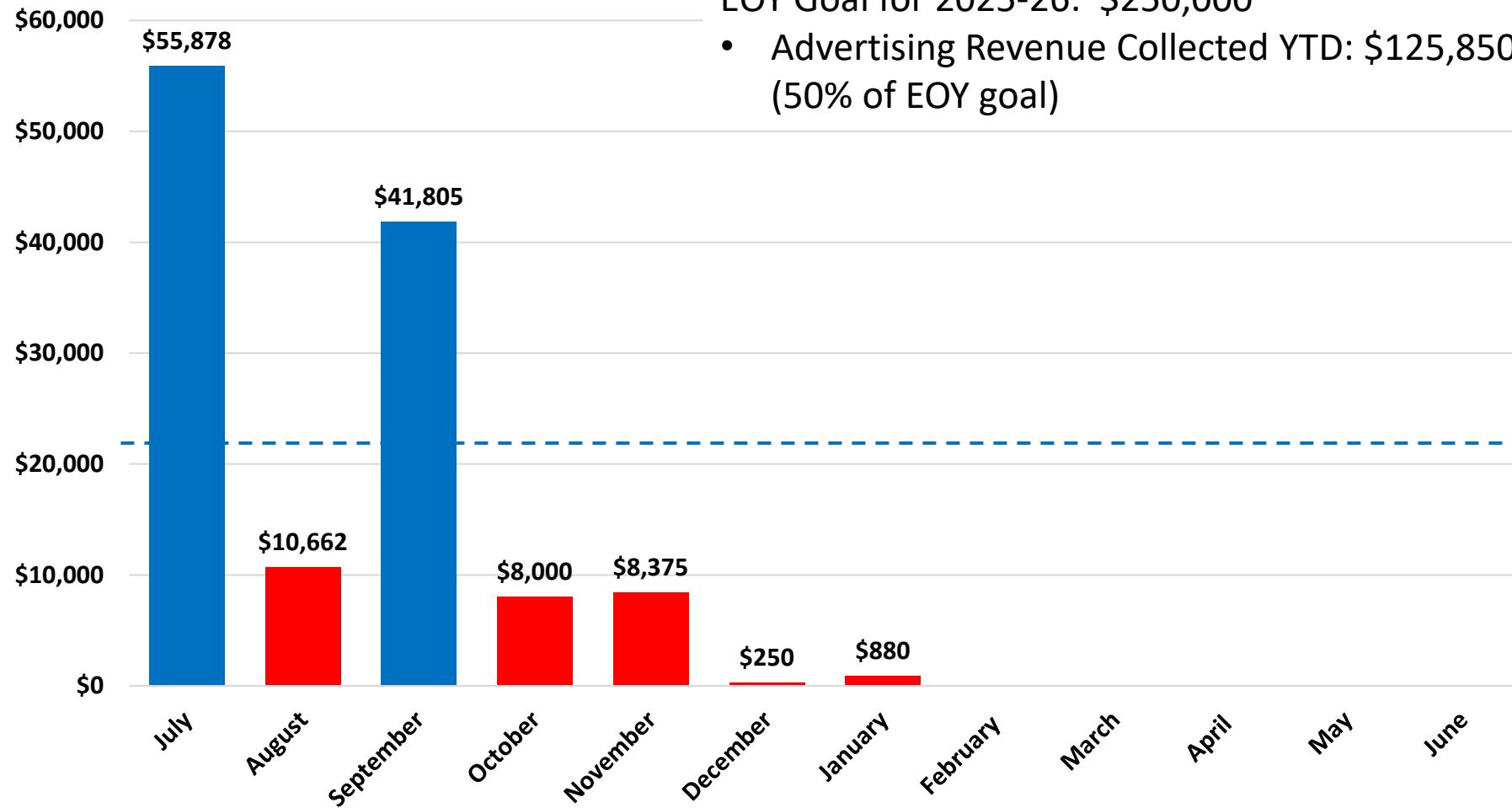
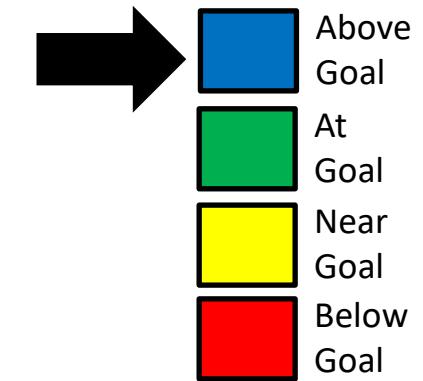
YTD Monthly Average:
\$425,540
(113% of Target)

Status for this Measure

Color	Status Description
Blue	> 100% of target
Green	= 96% - 100% of target
Yellow	= 75% - 95% of target
Red	< 75% of target

Overall performance rating for Leading Measure 6.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.1 Increase Advertising and Sponsorship Revenue*



Target Monthly Average:
\$20,834

YTD Monthly Average:
\$21,750
(104% of Target)

Status for this Measure

> 100% of target

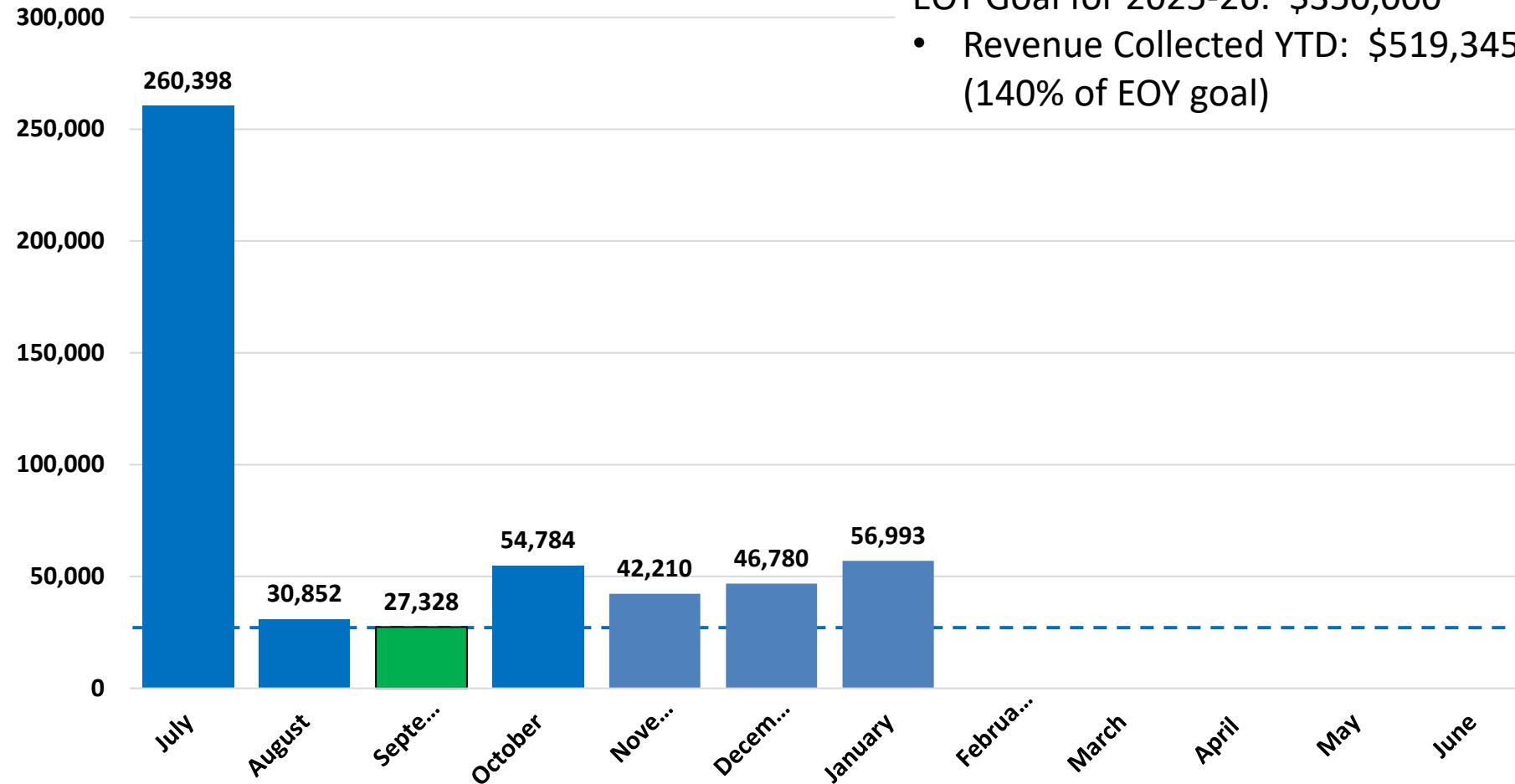
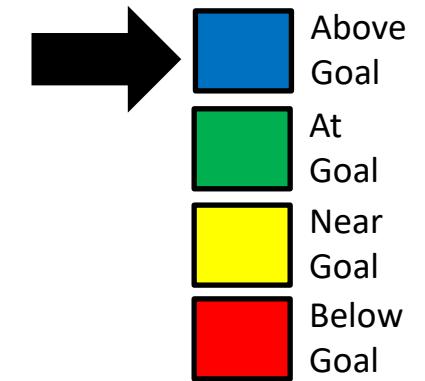
= 96% - 100% of target

= 75% - 95% of target

< 75% of target

Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.2 Increase Education Foundation Revenue Collected



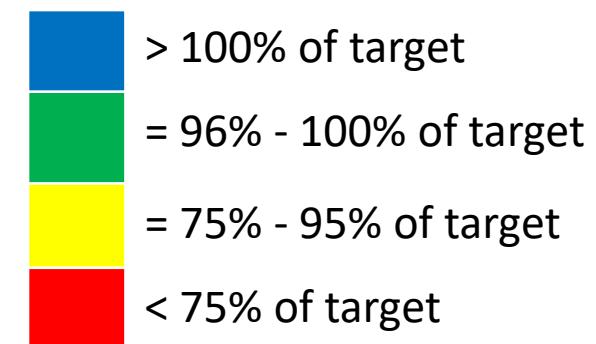
EOY Goal for 2025-26: \$350,000

- Revenue Collected YTD: \$519,345
(140% of EOY goal)

Target Monthly Average:
\$29,167

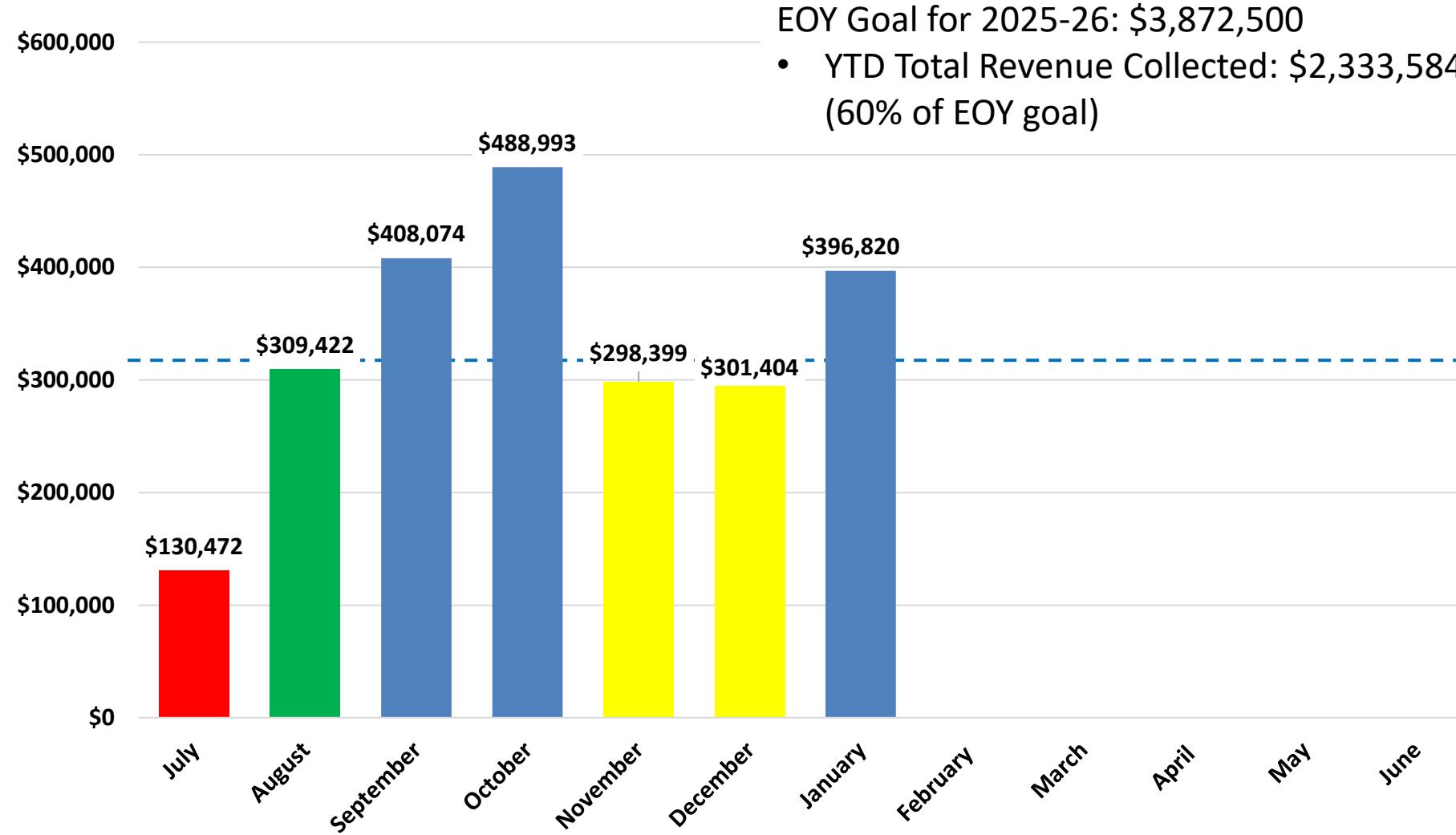
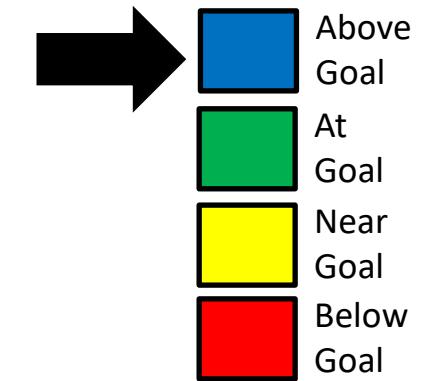
YTD Monthly Average:
\$93,341
(320% of Target)

Status for this Measure



Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.3 Increase Revenue Generated by QUEST



EOY Goal for 2025-26: \$3,872,500

- YTD Total Revenue Collected: \$2,333,584
(60% of EOY goal)

Target Monthly Average:
\$322,709

YTD Monthly Average:
\$333,369
(103% of Target)

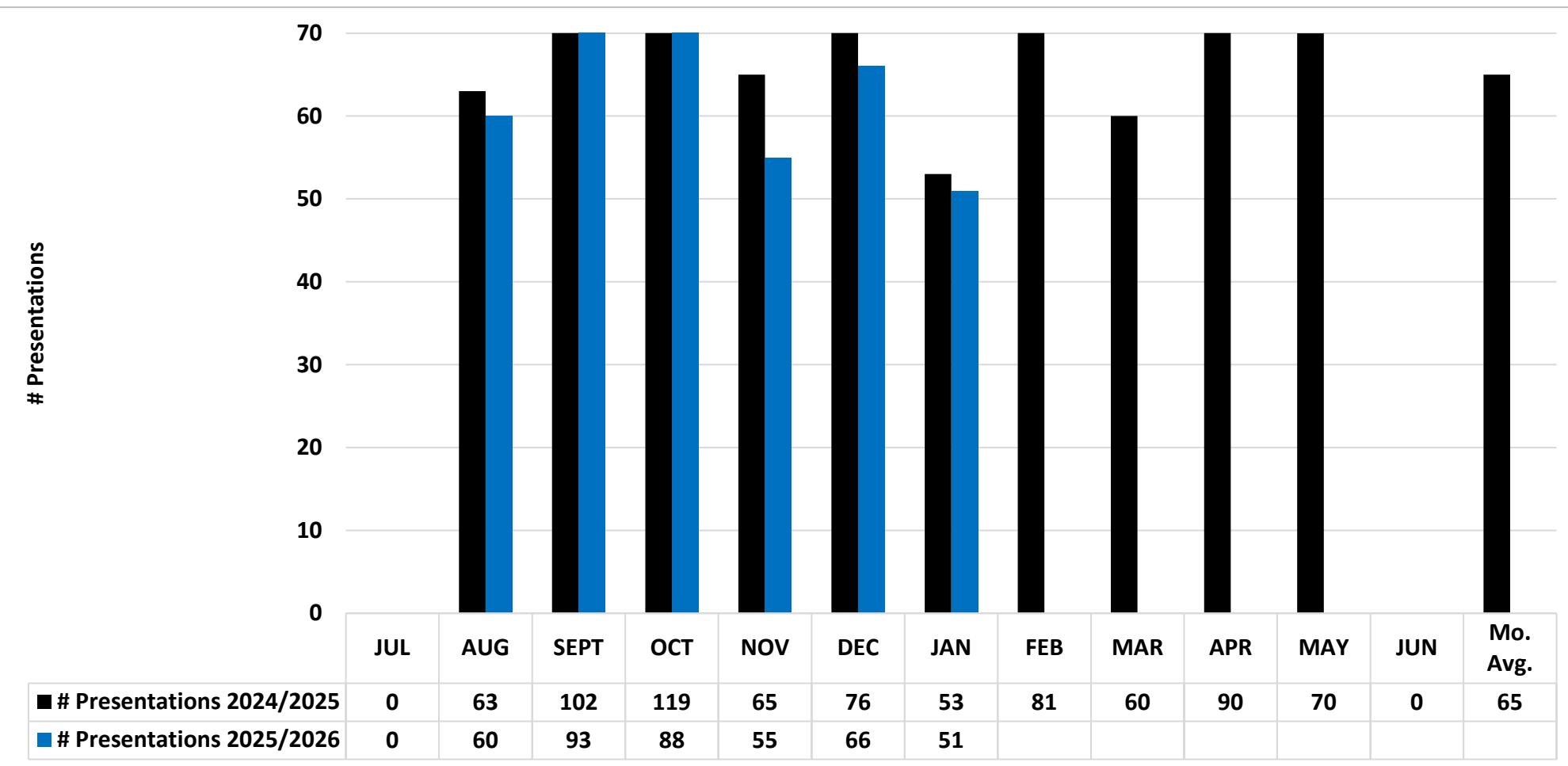
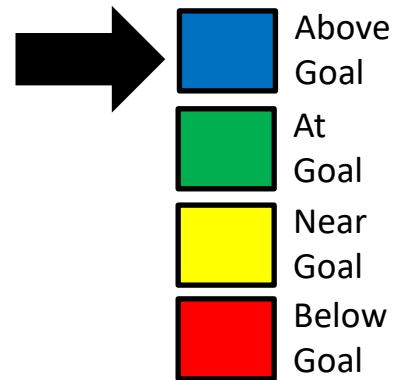
Status for this Measure

Color	Status Description
Blue	> 100% of target
Green	= 96% - 100% of target
Yellow	= 75% - 95% of target
Red	< 75% of target

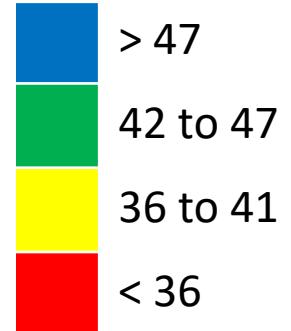
Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards										Chief Greg Minter	Mrs. Britney Fortner		
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X		
9.2 % of District Physical Security Audits	Mrs. Fortner						X				X			
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X								

9.1 % Police Presentations Per Month

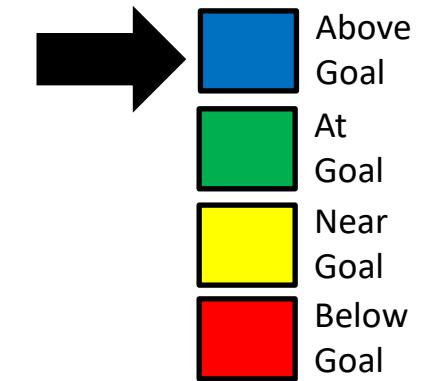


Status for this Measure

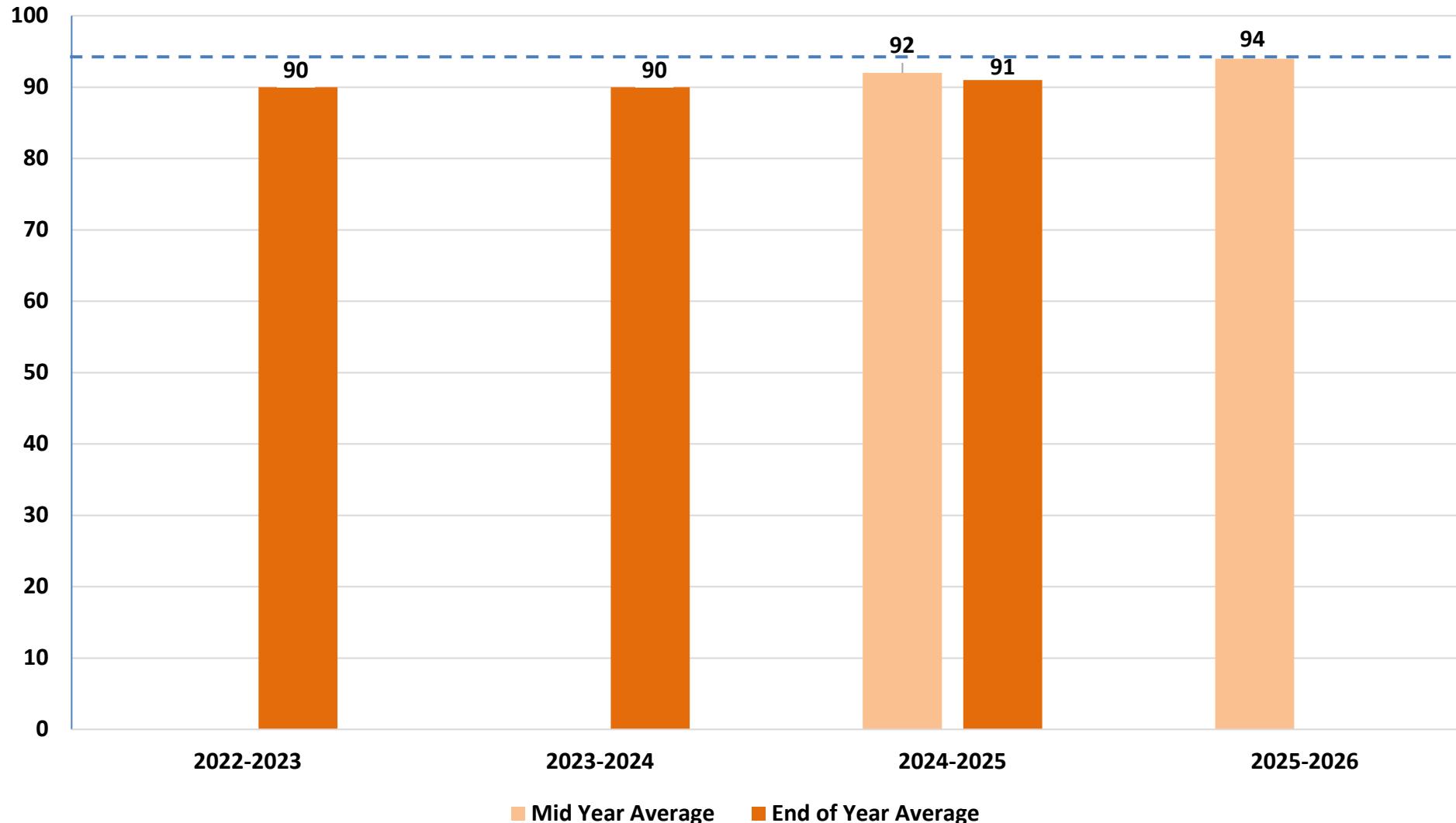


- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

9.2 % of District Physical Security Audits



District-Wide Physical Security Audit Score



Status for this Measure

