Cedar Hill Independent School District

BOARD OF TRUSTEES

Meeting Date: <u>December 14, 2009</u>

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: <u>Budget Amendment #2-General Fund</u>

Action Item

BOARD GOAL;

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations

BACKGROUND INFORMATION:

The attached budget amendment #2 is necessary to reflect the results of new guidelines related to proper coding for expenses paid to Appraisal Districts. In the past these expenses were coded to function 41, Administration, they should now be coded to function 99, Other Intergovernmental Charges.

RECOMMENDATION:

Approve attached budget amendment.

BOARD ACTION REQUIRED:

Motion to approve administration recommendation.

POLICY AUTHORIZATION

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

CONTACT PERSON(S):

Horace Williams
Michael McSwain

Funding Source:

General Fund (199)

ENCLOSURES:

Under separate covers