



Next Meeting Agenda items:

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

Yamhill County, Sheridan SD 48J - 2257

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,756,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,844.77
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,858,294.77

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.97

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$346,500.00		

2020-2021 Extended ADMw

2020-2021 ADMw 1,162.57	2019-2020 ADMw 1,127.08	Extended ADMw 1,162.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.97 by \$25 then add \$4500 to the result = \$4,375.75
Then multiply \$4,375.75 by the Extended ADMw 1162.57 and then by the funding ratio 1.921058951999 = \$9,772,649.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,772,649.11 to the Transportation Grant \$346,500.00 = \$10,119,149.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,858,294.77 from the Total Formula Revenue \$10,119,149.11 = \$8,260,854.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,406	Total Formula Revenue per Extended ADMw = \$8,704
Charter Schools Rate(ORS 338.155) = \$8,406	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due