

- M E M O R A N D U M -

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: Final 2005-06 Budget Amendments
Date: October 17, 2005

Attached are the October budget amendments for the 2005-06 budget. Total revenue amendments are \$136,388 and expenditure amendments are \$199,911. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
199	General Fund	32,280	85,013	1. Gifts & Bequests; 2. Instructional leadership supplies ordered from 04-05 budget but not received until after 9-1-05; 3. Salary for employee not included in original budget.
211	Title I Federal Grant Fund	13,807	13,807	Additional Entitlement
255	Staff Development Grant Fund	49,128	49,128	Additional Entitlement
397	Advance Placement Grant Fund	32,109	32,109	Additional Entitlement
498	CISD Education Foundation	9,064	19,854	1. Re-appropriate spring '05 grants – use fund balance; 2. additional staff development grant
	Total	136,388	199,911	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant