

**Big Spring Independent School District  
Budget Summary 2024 - 2025  
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
		<b>February 28, 2025</b>			
<i>General &amp; Extracurricular Fund</i>					
<b>REVENUES:</b>					
<i>Local and Intermediate Sources</i>	35,738,741	9,408,918.07	16,497,510.25	19,241,230.75	46.16%
<i>State Program Revenues</i>	4,619,339	150,325.21	3,391,762.17	1,227,576.83	73.43%
<i>Federal Program Revenues</i>	433,000	13,434.00	70,034.72	362,965.28	16.17%
<b>Total Revenues</b>	<b>40,791,080</b>	<b>9,572,677.28</b>	<b>19,959,307.14</b>	<b>20,831,772.86</b>	<b>48.93%</b>
<b>EXPENDITURES:</b>					
Current:					
11 <i>Instruction</i>	22,890,449	1,734,727.88	8,906,107.75	13,984,341.25	38.91%
12 <i>Instructional Resources and Media Services</i>	420,563	32,103.92	170,529.53	250,033.47	40.55%
13 <i>Curriculum and Staff Development</i>	242,729	18,074.73	76,283.79	166,445.21	31.43%
21 <i>Instructional Leadership</i>	513,694	41,004.56	258,414.49	255,279.51	50.31%
23 <i>School Leadership</i>	2,838,737	224,507.86	1,266,601.96	1,572,135.04	44.62%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,171,914	91,043.74	498,482.67	673,431.33	42.54%
32 <i>Social Work Services</i>	67,929	5,285.42	30,996.22	36,932.78	45.63%
33 <i>Health Services</i>	394,854	27,003.57	145,793.24	249,060.76	36.92%
34 <i>Student Transportation</i>	1,307,691	81,537.83	572,957.29	734,733.71	43.81%
36 <i>Extracurricular Activities</i>	1,862,542	147,506.09	883,197.12	979,344.88	47.42%
41 <i>General Administration</i>	1,366,013	98,122.94	603,957.39	762,055.61	44.21%
51 <i>Plant Maintenance and Operations</i>	7,218,390	338,533.91	2,650,404.54	4,567,985.46	36.72%
52 <i>Security and Monitoring Services</i>	191,693	13,597.15	86,652.82	105,040.18	45.20%
53 <i>Data Processing Services</i>	1,259,258	57,930.09	579,712.34	679,545.66	46.04%
<b>Total Expenditures</b>	<b>41,746,456</b>	<b>2,910,979.69</b>	<b>16,730,091.15</b>	<b>25,016,364.85</b>	<b>40.08%</b>