

Waskom ISD Board of Trustees

Priority Performance Goals

2010-2011

Rating Scale:

- E-Exceptional Progress exceeds the expectations and criteria in the instrument
- P-Proficient Progress meets the expectations and criteria noted in the instrument
- N-Needs Improvement Progress does not meet the expectations and criteria noted in the instrument

*District Priority Goal-Improvement of the District Financial Condition

FIRST-(Financial Integrity Rating System of Texas), Board Approved District Budget and Annual District Audit Report will be used to determine if the District Financial Condition has improved.

*Superintendent Priority Goal-The District will have a "Superior" rating on the FIRST (Financial Integrity Rating System of Texas), a 2.2 million dollar general fund balance and a balanced district maintenance and operation budget.

*Rating- N

*Comments- Need to focus on improving our campus ratings.
Ratings - 7 of the FIRST report