

**2023 - 2024 CIP At-a-Glance
REVISED**

Project Name	Amount Requested	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Future Costs	Totals
Edgewood - Targeted Alterations	\$ 16,803,559	\$ 16,803,559						\$ 16,803,559
Security Upgrades District Wide	\$ 2,000,000	\$ 2,000,000						\$ 2,000,000
Culinary Arts - Program Renovation - BCHS	\$ 1,426,954	\$ 1,426,954						\$ 1,426,954
Culinary Arts - Program Renovation - BEHS	\$ 1,448,286	\$ 1,448,286						\$ 1,448,286
Bristol Central High School - Roof and Mechanicals	\$ 30,000,000		\$ 30,000,000					\$ 30,000,000
Bristol Eastern High School - Roof and Mechanicals	\$ 32,000,000		\$ 32,000,000					\$ 32,000,000
Stafford School - Renovate as New	\$ 49,951,700			\$ 49,951,700				\$ 49,951,700
BCHS - Targeted Alterations	\$ 3,200,000				\$ 3,200,000			\$ 3,200,000
BEHS - Targeted Alterations	\$ 3,600,000				\$ 3,600,000			\$ 3,600,000
Hubbell School - Targeted Alterations	\$ 3,000,000					\$ 3,000,000		\$ 3,000,000
South Side School - Renovate as New	\$ 43,416,200						\$ 43,416,200	\$ 43,416,200
	\$ 186,846,699	\$ 21,678,799	\$ 62,000,000	\$ 49,951,700	\$ 6,800,000	\$ 3,000,000	\$ 43,416,200	\$ 186,846,699