



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT:** **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022 BUDGET AMENDMENT #2**

**DATE:** August 17, 2021

---

Attached is a summary of the recommended Budget Amendment #1 for the 2021-2022 budget.

The net result of the amendment is as follows:

Net decrease in Fund Balance – General Fund (\$5,880,421)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

\*\*\*\*\*

Administrative Recommendation:

Approval of 2021-2022 Budget Amendment #2.