

**MEDFORD SCHOOL DISTRICT 549C**  
**RESOLUTION MAKING APPROPRIATIONS 2024-2025 BUDGET**  
**June 20, 2024**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

|                           |    |                    |
|---------------------------|----|--------------------|
| <b>General Fund</b>       |    |                    |
| Instruction               | \$ | 111,442,740        |
| Support Services          |    | 67,771,248         |
| Facilities                |    | 1,500,000          |
| Transfers                 |    | 5,985,000          |
| Contingency               |    | 14,232,298         |
| <b>Total General Fund</b> |    | <b>200,931,287</b> |

|  |  |                   |
|--|--|-------------------|
| <b>Special Revenue Funds</b>             |  |                   |
| Instruction                              |  | 27,125,922        |
| Support Services                         |  | 9,430,211         |
| Community Services                       |  | 6,591,484         |
| Facilities Acquisition and Construction  |  | 7,734,592         |
| Transfers                                |  | 550,000           |
| Contingency / Restricted Funds           |  | 5,792,763         |
| Fund Balance/Unappropriated Fund Balance |  | 424,013           |
| <b>Total Special Revenue Funds</b>       |  | <b>57,648,985</b> |

|                                 |  |                   |
|---------------------------------|--|-------------------|
| <b>Debt Service Funds</b>       |  |                   |
| General Obligation School Bonds |  | 12,798,325        |
| Contingency                     |  | 840,595           |
| Pension Obligation Bonds        |  | 4,990,008         |
| Contingency                     |  | 50,242            |
| 2021 Full Faith & Credit Bonds  |  | 1,168,500         |
| Contingency                     |  | 30,869            |
| <b>Total Debt Service Funds</b> |  | <b>19,878,539</b> |

|                              |  |                |
|------------------------------|--|----------------|
| <b>Capital Projects Fund</b> |  |                |
| Capital Projects Fund        |  | 435,099        |
| <b>Total Capital Funds</b>   |  | <b>435,099</b> |

|                                |  |                  |
|--------------------------------|--|------------------|
| <b>Health Insurance Fund</b>   |  |                  |
| Support Services               |  | 5,709,416        |
| Contingency / Restricted Funds |  |                  |
|                                |  | <b>5,709,416</b> |

**Trust and Agency Funds**

