CCC Board of Education – Topic Summary	
Topic:	Approval of Resolution Extending Ellucian Contract Including Colleague SaaS Migration
Date:	October 15, 2025
Presenter:	Saby Waraich
Division/Department:	Information Technology Services
RECOMMENDATION:	Approval of Resolution No. R25/26-16, Authorizing the College to Extend the Ellucian Contract, Adding Migrating Colleague ERP to SaaS, through June 30, 2031, in an amount not to exceed $5,523,024.

REASON FOR BOARD CONSIDERATION:
The Colleague system underpins virtually all core College functions, including student enrollment, financial aid, payroll, finance, and HR. The current agreement with Ellucian is expiring, and this action authorizes a five-year extension. Ellucian is the sole provider of Colleague and the only vendor capable of delivering and supporting its SaaS environment.

BACKGROUND:
Clackamas Community College's current Colleague ERP is hosted on-premise. Colleague ERP has supported CCC for over two decades.

Clackamas Community College's current Colleague ERP is hosted on-premise. While reliable over many years, this environment is now:

- **Aging and costly to maintain**: Hardware and custom integrations require frequent attention from limited ITS staff, diverting resources from student-facing initiatives.
- **At heightened cybersecurity risk**: On-premise systems are more vulnerable to ransomware and breaches, and insurers increasingly require SaaS or equivalent protections.
- **Functionally limited**: Students, faculty, and staff expect modern, mobile-friendly, and integrated services that are difficult to provide under the current model.

The extension includes:
- Annual ERP subscription fees for SaaS services
- Professional services to support conversion, integrations, testing, and training.
- Temporary dual-environment costs while both on-premise and SaaS operate in parallel through 2027.

Ellucian, as the sole source provider of Colleague, offers a cloud-hosted SaaS environment that directly addresses these challenges. The migration will:
- Strengthen **cybersecurity and compliance** through AWS-hosted, continuously patched, always-available services.
- Deliver a **modern user experience** with mobile access, analytics, and automation that better support student success and operational efficiency.
- Support **financial sustainability** by eliminating capital expenses for servers, data centers, and disaster recovery while locking in predictable subscription pricing.
- Ensure **continuity** by building on the existing ERP platform rather than replacing it entirely,

which would be far more disruptive and costly.

This action represents the first step: approval of the **Statement of Work (SOW)**.

BUDGET IMPACT/SOURCE OF FUNDS:
Total subscription license fees of $4,139,521.00 until June 30,2031
Professional services cost to support conversion, integrations, testing and training of $784,768.00
Transitioning software costs (dual-environment costs) of $516,099.00

Subscription license fees are funded through ITS operating budget and built into the existing budget, and ERP migration to SaaS costs are funded through recently passed bond measure.

ATTACHMENTS:
Resolution No. R25/26-16
Statement of Work

FUTURE REPORT:
Quarterly project status reports will be provided to the Board, including updates on migration milestones, risk management, and overall progress.