# **Hallsville Independent School District**

### For the Consideration of the Board of Trustees

Date of	<b>Board Meeting:</b>	June 19, 2025	
Agenda	Item#:		
Topic:	Approval of over Title II Services -	\$50,000 Vendor - 2024-25 Title I & K12 Stride	

## **Background and Rationale:**

The 2024-25 fiscal year was the first year for the TVAH campus to qualify as a Title I campus and be eligible for Title I grant funding. As a result of that designation, HISD sought and received TEA approval to pay for Title I & Title II related services to K12 Stride from grant funds. We have received documentation of all Title I related personnel and grant eligible purchases for the months from September 2024 through May 2025, from K12 Stride, and those expenses from each grant are summarized below:

- Title I personnel and eligible licenses (Sept 2024-May 2025)=\$1,273,365.41
- Title II Professional Development expenses (Oct & Dec 2024)=\$5,340.82

2024-25 Title I & II funds have been allocated and approved by TEA for these purchases and will be funded from those grants, upon Board approval.

## Relationship to Strategic Plan:

Personnel Affected:

**Budget Implications:** 

☑ Included in this year's budget

#### Recommendation:

The Administration recommends the approval of the Title I and Title II grant expenditures, totaling \$1,278,706.23, to K12 Stride Virtual, as presented.

Superintendent's Signature

Signature (Person Bringing Information to the Board)