

We have now received the final design package and quote for the revitalization of the Minico High School Dining Hall, and the projected cost came in significantly lower than anticipated this is excellent news as we move into the funding phase of the project. I will be incorporating the design materials and pricing into a formal PowerPoint presentation and will soon be approaching D.L. Evans Bank to explore full sponsorship of the renovation. In addition, I will be scheduling a time to review the project with Principal Kim, the Business Office, and Mr. Larsen to ensure full alignment before bringing it to the Board. The completed presentation will be shared with the Board at the January meeting, where the Nutrition Department is scheduled to be on the agenda.

Over the past month, our primary operational focus has been on improving food quality, including taste, consistency, and presentation. While progress has been made, there is still work to do before we reach the standard we envision. Throughout December, I will be holding individual meetings with each kitchen manager to discuss their specific needs and develop tailored improvement plans. Equipment reliability continues to be a challenge, largely due to years of deferred maintenance, temporary fixes, and outdated systems. Ensuring that every kitchen has functional, dependable equipment remains one of our highest priorities, no operation can run effectively without it. As shown in the accompanying data, we continue to track monthly performance and year-to-date reimbursements for NSLP.

Additionally, the USDA Farm to School grant could not be submitted this cycle due to a partner organization being unable to complete required documents in time; however, we now have the groundwork laid and plan to resubmit next year. Several smaller grants remain in progress, with additional opportunities expected to open after the first of the year. We also encountered delays in launching the new cold vending machine in the Ag Building due to pending account and paperwork setup, but we anticipate it becoming fully operational following the Christmas break.

Idaho Department Of Education Child Nutrition Programs

Monthly Reimbursement Summary Information

Claim Date	Program	Rev #	Breakfast	Lunch	Milk	Reduced Price Breakfast	Total	Paylist Date	Paylist Number
Aug 2025	NSLP	0	\$10,462.50	\$57,039.81	\$0.00	\$0.00	\$67,502.31	10/07/25	25100701
Sep 2025	NSLP	0	\$28,443.50	\$126,917.37	\$0.00	\$0.00	\$155,360.87	10/07/25	25100701
Oct 2025	NSLP	0	\$33,659.66	\$132,557.96	\$0.00	\$0.00	\$166,217.62	11/04/25	25110401
Nov 2025	NSLP	0	\$27,485.48	\$100,628.97	\$0.00	\$0.00	\$128,114.45		
Total			\$100,051.14	\$417,144.11	\$0.00	\$0.00	\$517,195.25		

Federal Reimbursement Rates

National School Lunch Program

60% or More

Free	4.6200
Reduced	4.2200
Paid	0.4600

School Breakfast Program

Severe Need

Non-Severe Need

Free	2.9400
Reduced	2.6400
Paid	0.4000

NSLP Claim For Reimbursement Summary

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Nov 2025	0	12/08/2025	12/08/2025		Original

Sponsor Totals

Meal Type	Meals/Supplements Served	Federal Rate	Reimbursement Federal Amount
National School Lunch Program			
Free	16,924	4.6200	78,188.88
Reduced	3,668	4.2200	15,478.96
Paid	9,287	0.4600	4,272.02
Total	29,879		97,939.86

Performance-Based Reimbursement (Lunch)

Claimed	29,879	0.0900	2,689.11
Adjusted	0	0.0900	0.00
Total	29,879		2,689.11

School Breakfast Program Severe Need

Free	7,890	2.9400	23,196.60
Reduced	1,297	2.6400	3,424.08
Paid	2,162	0.4000	864.80
Total	11,349		27,485.48

Claim Reimbursement Total **128,114.45**

Sponsor Claim Reimbursement Totals

Current Claim Reimbursement Total	128,114.45
Previous Claim Reimbursement Total	0.00
Net Claim Reimbursement Total	128,114.45

Acequia Elementary (Negative balances) Total	(\$242.50)
Paul Elementary (Negative Balances) Total	\$0
East Minico MS (Negative balances) Total	(\$754.55)
Heyburn Elementary (Negative balances) Total	(\$2,895.42)
Minico HS (Negative balances) Total	(\$14,783.68)
Minidoka PreSchool Center (Negative balances) Total	(\$41.00)
Minidoka JH (Negative balances) Total	(\$19.09)
Mt Harrison HS (Negative balances) Total	(\$2,666.11)
Rupert Elementary (Negative balances) Total	(\$3,536.85)
West Minico MS (Negative balances) Total	(\$495.15)

ALL SELECTED	(\$25,434.35)
SCHOOLS Grand	
Total	
