

# Upcoming School Plan 2023-2024 - Union High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

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UHS will increase graduation rates by 3% from the previous year

Academic Area

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- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

## Measurements

[close](#)

We will compare data from the previous school years

## Action Plan Steps and Expenditures

[close](#)

- I. UHS will hire 3 intervention specialists to monitor and provide needed interventions for our students.
- II. UHS will hire two 29 hour aides to run the schools Edgenuity program. Students will recover classes failed and will also help student with initial credit as needed.
- III. UHS will hire a full time attendance secretary.
- IV. UHS will hire a 1/2 time counselor to help keep the counselor/student ratio to the states required 1/350
- V. UHS will hire teachers to help run summer school for students that need to recover failed classes.
- V. We will send teachers and counselors to professional development workshops and conferences to support the schools mission, vision and goals.

| Category  | Description   | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)                     | I. UHS will hire 3 intervention specialists to monitor and provide needed interventions for our students. (45,000) II. UHS will hire two 29 hour aides to run the schools Edgenuity program. Students will recover classes failed and will also help student with initial credit as needed. (35,000) III. UHS will hire a full time attendance secretary. (25,000) IV. UHS will hire a 1/2 counselor to help reduce the student/counselor ratio to 350/1. (35,000) V. UHS will hire teachers to run a summer school program for students that need to recover failed classes (15,000) | \$155,000.00   |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem) | I. We will send teachers and counselors to professional development workshops and conferences to support the schools mission, vision and goals. (8,000) II. UHS will send teachers and staff to professional development workshops and trainings throughout the school year. (22,000)   | \$30,000.00    |
|   | Total:  | \$185,000.00   |

## Digital Citizenship/Safety Principles Component

[close](#)

No

## Goal #2

[close](#)

## State Goal

[close](#)

UHS will work on increasing the number of students Math, Language Arts and Science by 2% according to the state summative assessment.

## Academic Area

[close](#)

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

## Measurements

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1. UHS will continue to use team developed common assessments and district benchmarks to measure proficiency standards on essential standards and provide interventions as needed. 2. UHS will evaluate state summative results from the state's assessment. 3. UHS will use the ACT scores as summative assessment to guide instructional effectiveness

## Action Plan Steps and Expenditures

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- I. UHS will continue to use team developed common formative and summative assessments, developed prior to instruction of specific units.
- II. UHS will use district benchmarks given throughout the school year to monitor progress toward proficiency or essential standards.

III. UHS will use information from the ACT tests and formative ACT reviews from our ELA teachers, to plan instructional delivery and interventions for students

IV. UHS will purchase Edgenuity software for credit recovery.

V. UHS will purchase microscopes, a telescope and incubator for our Science dept.

VI. UHS will purchase drones for our STEM program

VII. UHS will purchase computers and a high quality camera for the school.

VIII. UHS will purchase 3 sets of 32 Chromebook with carts

| Category   | Description  | Estimated Cost |
|--|--|----------------|
| Software < \$5,000   | I. UHS will purchase Edgenuity software for credit recovery. (6,600)   | \$6,600.00     |
| Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices | I. UHS will purchase microscopes, a telescope and incubator for our Science dept. (6,500) II. UHS will purchase drones for our STEM program (10,000) III. UHS will purchase computers and a high quality camera for the school. (23,000) IV. UHS will purchase 3 sets of 32 Chromebook with carts (42,000) | \$70,999.97    |
|  | Total:   | \$77,599.97    |

Digital Citizenship/Safety Principles Component

close

No

## Summary of Estimated Expenditures

| Category  | Estimated Cost<br>(entered by the school) |
|---|---|
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem) | \$30,000.00                               |
| Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices            | \$70,999.97                               |
| Software < \$5,000  | \$6,600.00                                |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)                     | \$155,000.00                              |
| Total:  | \$262,599.97                              |

### Funding Estimates – Please Update

| Estimates                                       | Totals       |  |
|---|--------------|--|
| Carry-over from 2021-2022                       | \$50,611.05  |  |
| Distribution for 2022-2023                      | \$180,463.13 |  |
| Total Available Funds for 2022-2023             | \$231,074.18 |  |
| Estimated Funds to be Spent in 2022-2023        | \$           |  |
|   | 173000       |  |
| Estimated Carry-over from 2022-2023             | \$58,074.18  |  |
| Estimated Distribution for 2023-2024            | \$205,581.00 |  |
| Total Available Funds for 2023-2024             | \$263,655.18 |  |
| Summary of Estimated Expenditures for 2023-2024 | \$262,599.97 |  |
| Estimated Carry-over to 2024-2025               | \$1,055.21   |  |

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

The additional funds will be used to purchase computers, telescopes, microscopes, and other misc. items for our science department. The items we currently have are outdated and/or broken due to extensive use over the years. UHS will be purchasing additional drones along with computers and cameras for some of our classes.

### Publicity

- School assembly
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 5               | 0                   | 1             | 2023-04-11 |

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