

Board Report
January 24, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 10/31/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2021

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$108,777	<u>\$148,211</u>	\$39,434	35.49%
Title II	\$83,467	\$23,207	<u>\$30,401</u>	\$7,194	36.42%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$131,984	<u>\$178,612</u>	\$46,628	35.65%

Through December expenditures represent 35.49% of the budget for Title I, 36.42% of the Title II budget. Overall, 35.65% of the total budget.