

ELC DAYCARE REMODEL - SCOPE REDUCTION SUMMARY - DRAFT

| | | | | | |
|----|---------------------------|--|-----------------------|---------------------|--|
| | | | | | |
| 1 | OMIT DEMO & DOOR 150 | | \$0.00 | | |
| 2 | OMIT RR 149 & RR 150 | | \$0.00 | | |
| 3 | OMIT TEMP WALLS | | -\$5,000.00 | | |
| 4 | REDUCE DR HDWR ALLOW | | -\$30,000.00 | | |
| 5 | PLUMBING (LINE 13) | | \$0.00 | | |
| 6 | PLUMBING FIXTURES - VE | | -\$15,788.00 | | |
| 7 | F2 FURNACE - 1 STAGE | | -\$800.00 | | |
| 8 | COOK EXHAUST FANS - VE | | -\$2,000.00 | | |
| 9 | CORD REELS - BASE BID | | -\$1,615.00 | | |
| 10 | LIGHT FIXTURES - VE | | -\$9,022.00 | | |
| 11 | OMIT CABLE TRAYS | | -\$10,563.00 | | |
| 12 | CU TO AL PRIMARY ELECT | | -\$19,794.00 | | |
| 13 | OMIT DIMMING | | -\$2,255.00 | CONFIRM ADDT'L ?? | |
| | TOTAL REDUCTION | | -\$96,837.00 | | |
| | | | | | |
| | BASE BID - ORIGINAL | | \$2,229,000.00 | | |
| | REVISED CONTRACT AMT | | \$2,132,163.00 | | |
| | | | | | |
| 14 | ADD ALT BID - SEWER LINE | | -\$7,600.00 | CAMERA - BASE BID | |
| 15 | P-LOT, SW & BLDG DEMO | | \$192,000.00 | BUDGET # | |
| 16 | 9X9 TILE REMEDIATION | | \$35,000.00 | BUDGET # | |
| 17 | PLAYGROUNDS | | \$300,000.00 | BUDGET # | |
| 18 | KITCHEN EQUIPMENT | | \$125,000.00 | | |
| 19 | CONTINGENCY (2.5%) | | \$75,000.00 | | |
| 20 | G::W DESIGN SERVICES | | \$100,000.00 | BUDGET # (ESTIMATE) | |
| 21 | LST DESIGN SERVICES | | \$40,000.00 | BUDGET # (DISTRICT) | |
| | | | | | |
| | TOTAL PROJECT COST | | \$2,991,563.00 | | |