

InterMountain Initiatives Entrepreneurial Business Plans

Technology		Revenue	Expenditures	Net Income
		\$4,414,320	\$4,288,524	\$125,796
FTE:	37.0			
Funding Sources:	General Fund, Entrepreneurial Contracts			
Services:	Outsourced IT Services, Support for Work stations, Tablets and mobile devices, Servers, Router and firewall, Telephony/VoIP, Virus Protection, Data Backup, Video Conferencing, Video Surveillance, Technology Procurement, Technology Planning and Assessment, Remote Monitoring, E -Rate Processing			
Total Customers Served:	105			
Regions Served for E-rate:	19 Oregon counties, 2 Washington counties, 1 Idaho county			
Regions Served with IT Support:	NE Oregon counties (Umatilla, Morrow, Union, Baker, Malheur), and 2 Washington counties			

Communication & Print Solutions		Revenue	Expenditures	Net Income
		\$353,007	\$274,435	\$78,572
FTE:	5.25			
Funding Sources:	General Fund, Entrepreneurial Contracts			
Services:	Public Relations, Media Relations, Bond/Levy Information Campaigns, Graphic Design & Brand Development, Website Design/Development/Support, Video Production, Printing, Binding, Lamination			
Regions Served for Communications:	8 Oregon counties (Morrow, Umatilla, Union, Baker, Wheeler, Malheur, Lake, Douglas), 1 Washington county (Garfield)			
Regions Served for Printing:	6 Oregon counties (Morrow, Umatilla, Union, Baker, Wallowa, Grant)			
Total Communications Customers Served:	56			
Total Print Shop Customers Served:	105			

Cooperative Purchasing & Courier Service		Revenue	Expenditures	Net Income
		\$2,002,978	\$1,894,230	\$108,748
FTE:	5.0			
Funding Sources:	General Fund, Entrepreneurial Contracts			
Services:	Association of Education Purchasing Agencies Purchasing Contracts, Cooperative Purchasing & On-line Store, Product Recommendation & Standards, Staff Guidance and Assistance, Research New Products Offerings and Competitive Pricing			
Regions Served with Purchasing Services:	8 Oregon counties (Umatilla, Morrow, Union, Baker, Grant, Malheur, Wallowa, Hood River)			
Regions Served with Courier Services:	4 Oregon counties (Umatilla, Morrow, Union, Baker)			
Regions Served through AEPA Contracts:	Statewide			

IMESD staff supporting schools

	FTE	
Early Intervention/Early Childhood Special Education Program (EI/ECSE)	44.0	
Technology (IT)	37.0	
Speech/Language Program (SLP)	24.0	
School Psychology & Behavioral Program	18.0	
Regional Programs	12.0	
Business Services	10.0	
Communication & Print Solutions	5.25	
Cooperative Purchasing & Courier	5.0	
Migrant Education Program	5.0	
Physical Therapy/Occupational Therapy Program	5.0	
Assessment & Accountability	4.0	
College & Career	3.0	
Administrative Services	2.75	
Long-Term Care & Treatment	2.0	
Medicaid	2.0	
Special Education Administration	2.0	
Instructional Technology	2.0	
Instructional Services	2.0	
Human Resources	2.0	
Nurse Consultation	2.0	
Facilities	1.75	
Audiology	1.4	
Assistive Technology	1.0	
Early Learning Hub	1.0	



2015-2016
Local Service Plan



Join Us In Supporting Comprehensive P-20 Educational Services

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Our Supported School Districts

2014 General Fund Historical Expenditures



Baker County
Burnt River School District

Morrow County
Lone School District
Morrow County School District

Umatilla County

Athena-Weston School District
Echo School District
Helix School District
Milton-Freewater School District
Nixyaawii Community School

Pendleton School District
Pilot Rock School District
Stanfield School District
Ukiah School District
Umatilla School District

Union County

Cove School District
Elgin School District
Imbler School District
La Grande School District
North Powder School District
Union School District

