



To: Coppell ISD Board of Trustees
From: Sid Grant – Chief Operations Officer
Date: June 23, 2025
cc: Doug Williams, Diana Sircar, Angela Brown, Josette Dobbins
Re: Extension of Agreement with Durham School Services, L.P.

Durham School Services contacted Dr. Hunt in March offering an annual credit to our payment for transportation services to help mitigate some of the funding issues we are facing with the state of Texas. In exchange for the credit, Durham ask us to consider extending their contract. After negotiating the terms of the credit and extension, we arrived at a credit of \$130,000 per year for seven (7) years, or a total of \$910,000. Given that we have two years remaining on our existing contract starting August 1, 2017, the extension would be for five (5) years through July 31, 2032.

This credit equates to approximately 2.4% of our annual payment to Durham, excluding field trips. Our contractual annual cost of living adjustment (COLA) with Durham is 3.0%. So, this offer of credit from Durham offsets most of the annual COLA.

Given our excellent partnership with Durham over the last eight years, we recommend the Board of Trustees accepts their offer.

RECOMMENDATION: That the Coppell ISD Board of Trustees approve a five (5) year extension of the Agreement for the Transportation of Pupils with Durham School Services, L.P. through July 31, 2032, in exchange for an annual credit of \$130,000 per year for the next seven (7) years, or a total of \$910,000.