



River Forest  
Public Schools

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# MEMO

Date: 1/17/19  
To: Dr. Ed Condon  
From: Anthony Cozzi *AC*  
RE: Proposed Summer School Rates and Calendar

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Below are the proposed summer school rates for the 2019 summer school program. The elementary school portion of the schedule will remain as it has been for many years as will a portion of the middle school schedule (three classes a day for 21 days). A portion of the middle school schedule will continue with the scheduling plan that was first enacted last year; offering three classes a day, broken down into four sessions of seven days, five days, four days and five days, respectively. Students may continue to take any one or multiple combinations of sessions, up to all four. As was the case last year, this variability makes it difficult to project the program's total revenues and even its total expenditures, as weekly session enrollment will dictate whether or not a class is held. Therefore, below is the summary rationale for the proposed rates.

The prior year's fees were as follows:

Resident – \$52 for the seven day session with a \$25 late fee  
\$37 for the five day session with a \$25 late fee  
\$29 for the four day session with a \$25 late fee  
\$155 if a student enrolled for the entire 21 days, with a \$25 late fee

Non-Resident – \$65 for the seven day session with a \$25 late fee  
\$46 for the five day session with a \$25 late fee  
\$37 for the four day session with a \$25 late fee  
\$194 if a student enrolled for the entire 21 days, with a \$25 late fee

Roosevelt Readiness – \$60 per five day session

Remediative – \$104 for the four week program

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We are proposing an 8.11% increase to \$40 per five day session. Using the same percentage increase, it calculates to \$56 for the seven day session and \$32 for the four day session. In total, if a student enrolls for the entire 21 days, the cost will be \$168 (\$56 + \$40 + \$32 + \$40).

Using that same percentage increase for non-residents, it calculates to \$70, \$50 and \$40 for the seven day, five day and four day sessions, respectively. In total, if a student enrolls for the entire 21 days, the cost will be \$210 (\$70 + \$50 + \$40 + \$50). The Remediative program rate is proposed at \$106 for four weeks at an increase of 1.9%, which is the applicable CPI increase.

We are proposing the rate for the Roosevelt Readiness rate to increase to \$65 per five day session. Just like last year, this class will not be held during the four day session and will only be held for five days of the seven day session.

Teachers will be paid at a rate of \$46.90/hour, per the collective bargaining agreement, which is 2.1% higher than the previous year. High School aides and college students/adults will continue to be paid at \$8.25/hour and \$15.00/hour respectively, unchanged from the previous year. Current District 90 aides will be paid at their current hourly rate, which ranges from \$20.02/ hour - \$24.02/hour.

Summer school administrators are proposed to be paid the following amounts:

- Principal – \$4,690, or a 1.9% (CPI) increase from the prior year
- Special Education Coordinator – \$4,485, or a 1.9% (CPI) increase from the prior year
- Special Education Coordinator Mentor – This position will not be needed this year
- Nurse – \$3,230, or a 1.9% (CPI) increase from the prior year

Consistent with past practice, the program will run for 22 days (21 instructional) from Wednesday, June 12, 2019 through Friday, July 12, 2019. Wednesday, June 12<sup>th</sup> serves as an orientation day.

If you have any questions or comments, please do not hesitate to contact me.