

UNITED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT
FOR THE MONTH OF JANUARY, 2026

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
DISTRICT WIDE - BA 26-02			
EXPENDITURES			
1996 11 001 22 XXX 6223XX Student Tuition	\$ -	\$ 7,500	\$ 7,500
1996 11 002 22 XXX 6223XX Student Tuition	-	7,500	7,500
1996 11 003 22 XXX 6223XX Student Tuition	-	7,500	7,500
1996 11 009 22 XXX 6223XX Student Tuition	-	7,500	7,500
EXPENDITURES TOTAL	\$ -	\$ 30,000	\$ 30,000
FUND BALANCE			
1996 3000 Fund Balance	\$ 58,712,986	\$ 58,682,986	\$ (30,000)
FUND BALANCE TOTAL	\$ 58,712,986	\$ 58,682,986	\$ (30,000)

To appropriate funds for student tuition related to the CDL Program at Laredo College using funds from the CPS Energy agreement. A decrease in Fund Balance. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.