



2022 BOND PROJECTS REPORT

BELTON ISD BOARD OF TRUSTEES

REGULAR BOARD MEETING

January 26, 2026



Purpose

Provide an update on the progress of the 2022 bond projects.

Construction Projects Update

3

- **James L. Burrell Elementary**
- **Hubbard Branch Elementary**
- **Belton High School Additions and Renovations**
- **Lake Belton Middle School Additions and Renovations**
- **Southwest Elementary Additions**
- **Agriculture Facility**
- **Delta Program Facility**
- **Safety and Security Projects**



Non-Construction Projects Update

4



- **MEP, Roofing, and Interior Finishes**
- **Buses**
- **Land Purchases**
- **New Tech Facility Upgrades***
- **Technology Infrastructure**

***Note: These upgrades were funded via the 2021–2022 M&O budget to facilitate completion before school started, as 2022 Bond funds were not yet available.**

HVAC Projects

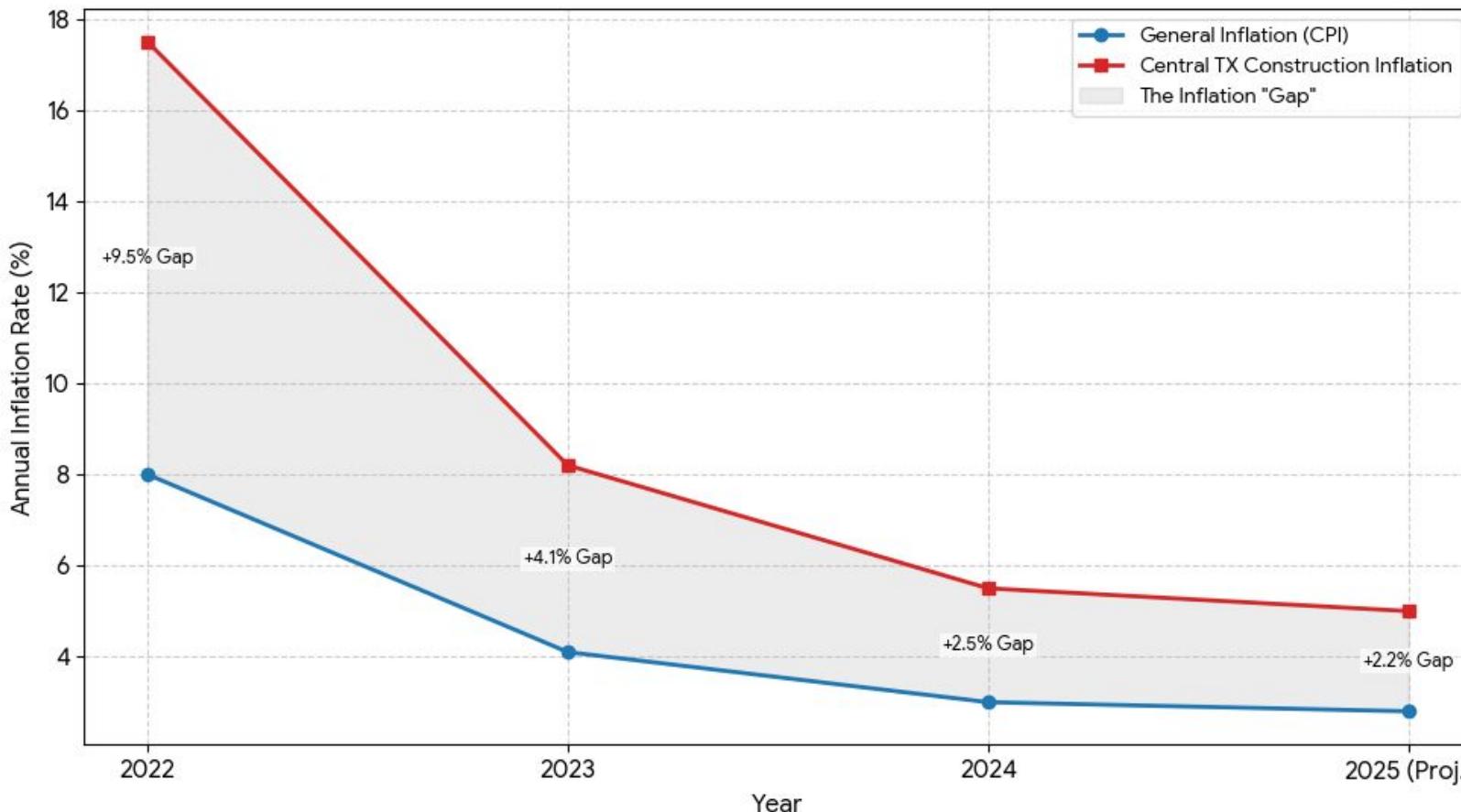
- **HVAC Improvements**

- **Natatorium**
- **DAEP**
- **Pirtle Elementary**
- **Belton Middle School**
- **Belton Early Childhood School**
- **Belton New Tech @Waskow**
- **Sparta Elementary**
- **Belton High School**
- **Lake Belton Middle School**
- **Southwest Elementary**



2022-2025 Inflation Comparison

The "Great Divergence": General vs. Construction Inflation (2022–2025)



50-Year Historical Context (1975–2025)

Over the last fifty years, the long-term average for both construction and general inflation has hovered in the **3% to 4% range**.

- **1975 – 2019:** Construction costs generally outpaced CPI by only **0.5% to 1%** annually. This predictability allowed projects to be designed and planned with "standard" 5% contingencies that remained solvent for years.
- **The Texas Factor:** During this 50-year span, Central Texas occasionally saw spikes (notably during the late '70s energy crisis and the mid-2000s building boom), but these were usually temporary regional adjustments rather than structural shifts.

Projects Summary



2022 BOND PROJECTS RECAP

- ✓ Burrell Elementary
- ✓ Hubbard Branch Elementary
- ✓ Agriculture Facility
- ✓ Lake Belton Middle School Additions & Renovations
- ✓ Belton High School Additions & Renovations
- ✓ Southwest Elementary Additions
- ✓ Delta Program Facility
- ✓ Safety & Security Projects
- ✓ MEP, Roofing, & Interior Finishes
- ✓ Technology Infrastructure
- ✓ Land Purchases
- ✓ Bus Purchases

2022 Bond by the Numbers

Prop A

100% of 2022 Bond Scope to be Completed

Anticipated \$4,000,000 + in Bond Savings

305,606 Gross Square Feet Added Districtwide

18 Portables Taken Offline

50% of BISD Campuses Have New HVAC Equipment



Prop B

12,545 Student Devices Replaced

345 New HVAC Units Installed

Discussion

