

BOARD OF TRUSTEES
AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF ROSITA VALLEY LITERACY ACADEMY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF JANUARY 2019.

(B) Action Item

Presenter(s):

Briefly describe the action required.

(C) Funding Source: Identify the source of funds if any are required.


(D) Clarification: Explain any question or issues that might be raised regarding this item.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations 

DATE: March 28, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on April 9, 2019. This is in regards to recognize Rosita Valley Literacy Academy for being selected as the highest energy conservation campus for the month of January 2019.

Your consideration is greatly appreciated.

RS/ggf



*Eagle Pass Independent School District
Athletic Department*



5021 E Hwy 277 • Eagle Pass, TX 78852 • 830-758-7002
830-421-0551

Memorandum

Date: 3/27/2019

To: Whom it may Concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Energy Conservation Campus of the Month

Inspections are conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. An energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved.

R.V.L.A. showed the highest energy conservation savings for the month of January. Thanks to the routines and procedures from **R.V.L.A.**, they have displayed an outstanding job performance that has earned them a 40% overall savings. We congratulate Mrs. Aida Brenda Pang-Villa and her staff for a job well done.

“Together we can all make a difference in our Community”.



**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE 2018-2019
1XX-GENERAL FUND**

CAMPUS/ DEPARTMENT	JAN 17-18	YTD 17-18	BUDGET 2018-2019	JAN 18-19	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
001-EPHS (13 Meters)*	24,944	163,180	368,000	22,570	150,108	217,892	40.8% 10%
001-S.B. FIELDS(3 Meters)*	795	3,925	12,000	761	3,973	8,027	33.1%
003-DAEP (6 Meters)*	2,671	13,829	35,000	2,699	13,195	21,805	37.7%
004-CCWINN (4 Meters)**	23,327	136,690	370,000	20,585	146,530	223,470	39.6% 12%
041-EPJRH (6 Meters)*	9,987	67,602	174,000	8,891	61,881	112,119	35.6% 11%
042-MJRH (7 Meters)*	14,855	82,501	208,000	11,343	74,275	133,725	35.7% 14%
102-Darr (7 Meters)*	6,326	30,363	72,000	5,493	29,018	42,982	40.3% 13%
103-LDC (5 Meters)*	4,469	25,176	61,500	3,524	22,529	38,971	36.6% 21%
104-Graves (7 Meters)*	6,383	36,923	99,000	5,885	36,622	62,378	37.0% 8%
105-Glass (11 Meters)*	6,689	37,029	90,500	5,606	33,789	56,711	37.3% 16%
106-Lee (11 Meters)*	7,247	35,491	79,000	6,298	31,718	47,282	40.1% 13%
107-Kirchner (6 Meters)*	3,992	15,654	34,500	3,604	15,156	19,344	43.9% 10%
109-San Luis (1 Meter)*	6,729	36,097	88,000	5,815	33,336	54,664	37.9% 14%
110-R. Valley (5 Meters)*	10,659	44,731	110,000	7,270	42,470	67,530	38.6% 32%
111-Benavides (6 Meters)*	5,454	28,589	69,000	4,265	25,728	43,272	37.3% 22%
112-ECC (5 Meters)*	3,552	20,629	53,000	3,518	19,735	33,265	37.2% 1%
113-S. Mines (5 Meters)*	7,523	32,797	78,000	6,056	31,720	46,280	40.7% 20%
115-S. Houston (6 Meters)*	6,496	33,087	78,000	4,762	29,067	48,933	37.3% 27%
116-RVLA (2 Meter)*	4,172	19,568	42,000	2,524	15,486	26,514	36.9% 40%
117-P. Gallego (1 Meter)*	7,947	34,862	80,000	5,204	30,196	49,804	37.7% 35%
118-HB Gonz. (2 Meters)*	5,670	31,715	80,000	5,255	30,056	49,944	37.6% 7%
119-Kennedy (6 Meters)*	3,530	21,121	55,000	2,849	19,248	35,752	35.0% 19%
120-Liberty (1 Meter)*	6,271	37,051	91,000	5,709	34,025	56,975	37.4% 9%
121-CERNA (1 Meters)*	6,262	30,703	69,000	4,669	26,734	42,266	38.7% 25%
122-P.MANCHA (1 Meters)**	6,548	44,598	106,000	4,432	35,538	70,462	33.5% 32%
807-Warehouse (1 Meter)*	90	466	1,300	56	429	871	33.0%
809-Eagle Field (1 Meter)*	320	2,408	7,886	298	2,118	5,768	26.9%
809-Old JRH Offices (2 Meter)	485	1,339	4,000	478	1,519	2,481	38.0%
809-SAC (1 Meters)**	17,740	67,662	187,527	14,795	84,963	102,564	45.3%
810-Transport. (2 Meters)*	2,849	10,008	21,500	1,783	8,807	12,693	41.0%
821-DAR CARE (1 Meters)*	1,730	7,540	20,000	1,536	7,907	12,093	39.5%
826-Austin (2 Meters)*	3,427	18,442	35,575	2,302	13,754	21,821	38.7%
MULTIPLEX (1 Meter)*	6,253	21,042	46,000	3,770	18,390	27,610	40.0%
DSC (7 Meters)*	2,706	14,962	36,000	2,227	13,619	22,381	37.8%
De Luna Webster (1 Meter)*	3,905	17,938	42,000	3,311	16,559	25,441	39.4%
TOTAL	232,003	1,225,720	3,004,288	190,145	1,160,199	1,844,089	38.6%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$0.06963 per KWh & SAC: \$.06963 perKWh)