

Athletic, Training, PE, Dance and Cheer, Award Jacket, and Awards CSP 150311

April 21, 2015

SUMMARY:

This item requests approval of CSP 150311. This proposal includes Athletic, Training, PE, Dance and Cheer, Award Jacket, and Awards for uniforms, apparel, accessories, supplies, equipment and monogramming/embroidery services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The previous proposal was approved on April 9, 2013. The Supplemental proposal was approved April 22, 2014.

BACKGROUND INFORMATION:

This proposal covers several areas. Approval will establish vendors for each athletic sport. It will also establish vendors for Athletic, Training, PE, Dance and Cheer, Award Jacket, and Awards which will include uniforms, apparel, accessories, supplies, equipment and monogramming/embroidery services.

A committee including Cheryl Farmer, Asst. Purchasing Agent and Martha Crep, Athletic Business Manager reviewed the proposals and ranked them to be primary or secondary vendors for each sport and area.

Eighty-two (82) proposals were received. The proposals were assigned to the sport and/or area that the vendor could best serve. Four proposals were rejected.

A number of proposers participate in the TASB BuyBoard. When purchasing from these vendors, pricing will be compared and best price will be used.

SIGNIFICANT ISSUES:

The district is a member of the Educational Purchasing Cooperative of North Texas (EPCNT). One part of the cooperative allows, upon agreement from the proposer, other member districts to purchase from this proposal in the same manner as Denton ISD. An Interlocal clause was added to the proposal specifications. The Tabulation indicated the proposers in agreement with the clause.

This proposal is scheduled for one term of two years through March 31, 2017 with an option to extend for one (1) additional year ending March 31, 2018, upon governing body approval.

FISCAL IMPLICATIONS:

The cost will be borne by the appropriate department or campus operating budget. This proposal will also be used to make purchases for upcoming bond projects.

BENEFIT OF ACTION:

Passage will give discount-off catalog pricing for these different areas, and assure that the district is in compliance with bid laws and local procedures.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal be accepted for a term of two years with the option, upon governing body approval, to extend the proposal for one additional year.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Kathy Arrington, Purchasing Agent
Cheryl Farmer, Assistant Purchasing Agent
Martha Crep

ATTACHMENT:

Proposal Tabulation, Summary and Award Sheets

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____