

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2025-2026 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

	ACTUAL 2023-24	FINAL 2024-25	ORIGINAL 2025-26
REVENUES:			
Local	1,142,298	1,246,794	1,238,603
State	9,998,983	10,075,898	9,987,832
Federal	273,316	198,817	190,372
Other Sources	741,063	795,190	795,190
Total Revenue	12,155,661	12,316,699	12,211,998

BE IT FURTHER RESOLVED, that \$12,338,942 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

**Instruction:**

Basic Programs	5,556,657	5,813,320	5,642,389
Added Needs	1,640,355	2,070,644	1,998,427
Adult Education	101,470	40,272	3,824

**Support Services:**

Pupil	379,068	302,401	296,733
Instructional staff	532,005	526,930	543,846
General Administration	532,604	554,555	546,995
School Administration	898,434	841,749	797,517
Business	166,639	188,724	192,023
Operations and Maintenance	1,005,716	1,065,075	1,027,242
Transportation	448,477	450,050	465,872
Central	403,977	400,238	326,842
Athletics	446,430	491,761	494,496
Community Services	4,204	12,098	2,738
Other Financing Uses	1,280	-	-

Total Expenditures	12,117,317	12,757,816	12,338,942
Revenues Less Expenses	38,344	(441,117)	(126,944)
FUND BALANCE - July 1	2,385,419	2,423,763	1,982,646
FUND BALANCE - June 30	2,423,763	1,982,646	1,855,702

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 23, 2025.

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Secretary, Board of Education