Tupelo Public School District Executive Summary Update on Committed Funds 10.08.19 Presented by Charles Laney

Attached you will find the breakdown of the different categories of committed funds that the school board approved for the 2019-2020 school year. The items are listed per category of where they are at in the procurement process, budget and time line of when this work is scheduled to be completed. This is a living document and is changing weekly as we become aware of new opportunities to improve our schools.

Tupelo Public Schools Projection Breakdown Sheet 19-20				
	Ration			
RROLLUT'S	SATES SECTES	RUDGET	T. This selection of the center seconds	Series Astron Astron Astronomy
HVAC Ecec Media		\$20,000	×	
ROOF REPAIRS				Manual Committee
Lawhon	×	\$75,000		BOARD X
Pierce Street	×	\$350,000		BOARD X
PARKING LOTS				
Joyner		\$15,000	X	
Miliam		\$30,000		
THS additional parking	×	\$150,000	BOARD	
FLOORING				
Carver- Shelter	222	\$12,000	X	
Parkway- Office		\$5,000	×	
Pierce Street		\$8,000	X	
Lawndale-Office		\$5,000	×	
PLAYGROUNDS				
ECEC-Fabric replaced	×	\$8,225		
Thomas St- Shade- 4/5 week lead	×	\$17,352	X	
Joyner -Shade	×	\$17,000	X	
Parkway-Shade	×	\$17,000	X	
Pierce - Shade	×	\$17,000	X	
Rankin- Erosion	×	\$7,000		
Parkway- Erosion	×	\$7,000		

;=		Budget Numbers	THS- Canopy for 9th Grade drop off	Ranking-Canopy for ADA	Parkway-Canopy exten special needs	Caver - Saferoom	Thomas St Car Ride Canopy	CANOPIES AND AWNING
			×					
*				×	×	×	×	-
15-1		\$1,007,577	\$125,000	\$35,000	\$17,000	\$35,000	\$35,000	_
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XATIONUS X \$25,000 X \$34,725 \$10,000 X \$	ANNAGE	ANAMORE ANA	x	Lawndale - Enlarged art room
XATIONIS X \$25,000 X \$34,725 \$9,000 X \$5,000 X \$5,000 X \$10,000 X \$10,	ATIONS AND STATE OF	CO	×	Rankin stage
X \$25,000	ANNAGE	ANAGE AN	×	STUCTURAL ENHANCMENT
X \$25,000	ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE A			TMS wood floor gym renovations Project still being reviewed with coaches
X \$25,000 X \$34,725 X \$5,000 X \$5,000 X \$5,000 X \$10,000	ANNAGE	ANNAGE		TMS - baseball field lighting Should be voted on Sept 17th city board meeting
X \$25,000 X \$34,725 X \$34,725 X \$5,000 X \$5,000 X \$10,000	ANNAGE	ANNAGE ANNAGE ANNAGE ANAGE		TMS Baseball field PO Issued
X \$25,000 X \$34,725 X \$50,000 X \$510,000 X \$10,000	ANNAGE ANNAGE ANNAGE ANNAGE ANAGE	ANNAGE ANNAGE ANNAGE ANNAGE X SECRETARIA X SECRETARIA SECRETARIA X SECRETARIA S		ATHLETIC RENOVATIONS
X \$25,000	ANINAGE ANI	ANNAGE		Milam-Lights at front
X \$25,000	ANNAGE	ANNAGE ANNAGE SELECTOR DESCRIPTION X \$25,000 X \$25,000 X \$34,725 S10,000 X \$50,000 X \$50,00	\$10,000	Parkway- exterior light
X \$25,000 X \$34,725 S9,000 X \$5,000 X \$5,000 S10,000 S5,000 S5,000	ANNAGE ANNAGE ANNAGE ANNAGE	ANNAGE	X	Joyner-LED lights
X \$25,000 X \$34,725 \$9,000 X \$5,000 X \$5,000 X \$5,000	ANNAGE ANNAGE X \$25,000 X \$25,000 X \$25,000 X \$34,725 X \$5,000 X \$5,000 X \$5,000 X \$5,000 X \$5,000	ANNAGE		ELECTRIACL UPGRADES
X \$25,000 X \$34,725 X \$9,000 X \$5,000 X \$5,000	AINAGE AND ADDED AND AND AND AND AND	ANNAGE	×	TMS- courtyard drainage
X \$25,000 X \$34,725 X \$9,000 X \$5,000	AINAGE ANAGE ANAGE X \$25,000 X \$25,000 X \$5,000	ANNAGE ANNAGE ANNAGE ANNAGE X \$25,000 X	×	Pierce Street-drainage at classroom
X \$25,000 X \$34,725 \$9,000	ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE ANNAGE X \$25,000 X \$25,0	AINAGE AND COSTED AND THE CHART SOUTH AND SOU	\$5,000	Carver- Hillside
AINAGE	ANNAGE ANNAGE ANNAGE ANNAGE X \$25,000 X \$25,000 X \$34,725	ANNAGE ANNAGE ANNAGE ANNAGE ANAGE	X	Thomas - Drainage at media
AINAGE	ANNAGE ANNAGE ANNAGE ANNAGE ANAGE	AINAGE ANAGE A	\$34,725	Rankin-Kitchen
PLUMBING AND UKANAGE	St. S. C.	SPECS SCORE CHARLES ON A SOUTH STATE OF CHOSE SOUTH STATE OF SOUTH	\$25,000	Joyner - Special Ed class reno

ELEVATOR UPGRADES	ADA LIFT	TMS	ADA LIFT	RANKIN	TOILET PARTITIONS	HANDICAP RAMP	ECEC	TOTAL FOR SIDEWALK REPAIRS	SIDEWALKS AT HIGH SCHOOL	RANKIN SIDEWALKS	SIDEWALKS AT ECEC	SIDEWALKS AT FILMORE	SIDEWALKS AT TMS	SIDEWALKS AT MILAM	MA HIS CALLAND	SIDEWALKS AT LAWNDALE	SIDEWALKS AT PIERCE	SIDEWALKS AT LAWHON	SIDEWALKS AT PARKWAY	SIDEWALKS AT CARVER	SIDEWALKS AT JOYNER	SIDEWALKS AT THOMAS	SIDEWALKS
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\$35,000	\$25,000		\$30,000		\$45,000	\$10,000		\$65,000	\$10,000	\$17,500	\$5,000	\$2,500	\$2,500	\$2,500		\$2,500	\$2,500	\$10,000	\$5,000	\$2,500	\$2,500	\$2,500	COMPLETED SURGER
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																							March Story
																							Hay Sine Culor

er en	TOTAL OFALL PROJECTS	MILIAM ADA LIFT X	ELEVATOR UPGRADES X	THS BATHROOM DIVIDERS
	\$320,000	\$30,000	\$35,000	\$45,000
			×	X
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