

Tupelo Public School District
Executive Summary
Update on Committed Funds 10.08.19
Presented by Charles Laney

Attached you will find the breakdown of the different categories of committed funds that the school board approved for the 2019-2020 school year. The items are listed per category of where they are at in the procurement process, budget and time line of when this work is scheduled to be completed. This is a living document and is changing weekly as we become aware of new opportunities to improve our schools.

PROJECTS	SPEC/S/SCOPE DEVELOP.		2- QUOTES		PO ISSUED		COMPLETED		BUDGET		17-Jul											
	BID									August	September	October	November	December	January	February	March	April	May	June-Cutoff		
HVAC																						
Ecec Media									\$20,000													
ROOF REPAIRS																						
Lawhon		X							\$75,000													
Pierce Street		X							\$350,000													
PARKING LOTS																						
Joyner									\$15,000													
William									\$30,000													
THIS additional parking		X							\$150,000													
FLOORING																						
Carver- Shelter									\$12,000													
Parkway- Office									\$5,000													
Pierce Street									\$8,000													
Lawndale-Office									\$5,000													
PLAYGROUNDS																						
ECEC- Fabric replaced									\$8,225													
Thomas St- Shade- 4/5 week lead		X							\$17,352													
Joyner- Shade		X							\$17,000													
Parkway- Shade		X							\$17,000													
Pierce - Shade		X							\$17,000													
Rankin- Erosion									\$7,000													
Parkway- Erosion									\$7,000													

PROJECTS	SPECS/SCOPE DEVELOP.		2- QUOTES	PO ISSUED	COMPLETED	BUDGET	17-Jul												TOTAL
	BID						August	September	October	November	December	January	February	March	April	May	June-Cutoff		
PLUMBING AND DRAINAGE																			
Joyner - Special Ed class reno				X		\$25,000													
Rankin-Kitchen				X		\$34,725													
Thomas - Drainage at media						\$9,000													
Garner- Hillside				X		\$5,000													
Pierce Street-drainage at classroom						\$10,000													
TMS- courtyard drainage						\$5,000													
ELECTRICAL UPGRADES																			
Joyner-LED lights						\$30,000													
Parkway- exterior light					X	\$10,000													
Milam- Lights at front			X			\$14,000													
ATHLETIC RENOVATIONS																			
TMS Baseball field PO issued				X		\$54,000													
TMS - baseball field lighting Should be voted on Sept. 17th city board meeting						?													
TMS wood floor gym renovations Project still being reviewed with coaches			X			\$18,000													
STRUCTURAL ENHANCMENT																			
Rankin stage						\$15,000													
Lawndale - Enlarged art room This will be changed to enlarging special needs room discussions with Mrs. Knight have started.						\$39,000													

