

DESOTO INDEPENDENT SCHOOL DISTRICT  
PROPOSED BUDGET AMENDMENT #7 - No Impact to Fund Balance  
FY2024 - May Meeting

Proposed Budget Amendment #A

Increase of Function 51	1,400,000
Decrease of Function 34	(705,000)
Decrease of Function 41	(200,000)
Decrease of Function 61	(30,000)
Decrease of Function 53	(150,000)
Decrease of Function 23	(120,000)
Decrease of Function 13	(125,000)
Decrease of Function 32	(70,000)

Amount: \$1,400,000.00

Justification: Transfer funds to pay balance of custodial contract

Impact on Fund Balance: NA

Proposed Budget Amendment #B

Increase of Function 33	200,000
Decrease of Function 21	(200,000)

Amount: \$200,000.00

Justification: Transfer funds to pay balance of department salaries

Impact on Fund Balance: NA

Proposed Budget Amendment #C

Increase of Function 11	2,500
Decrease of Function 13	(2,500)

Amount: \$2,500.00

Justification: Transfer funds to cover general supply needs

Impact on Fund Balance: NA