

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ REPORT ONLY ☒ RECOGNITION

Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF MEMORIAL JUNIOR HIGH FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF MARCH 2019.

(B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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(C) **Funding Source:** Identify the source of funds if any are required.

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(D) **Clarification:** Explain any question or issues that might be raised regarding this item.

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EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: May 30, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on June 11, 2019. This is in regards to recognize Memorial Junior High for being selected as the highest energy conservation campus for the month of March 2019.

Your consideration is greatly appreciated.

RS/ggf



*Eagle Pass Independent School District
Athletic Department*



5021 E Hwy 277 • Eagle Pass, TX 78852 • 830-758-7002
830-421-0551

Memorandum

Date: 5/29/2019

To: Whom it may Concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Energy Conservation Campus of the Month

Inspections are conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. An energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved.

Memorial Jr. High showed the highest energy conservation savings for the month of March. Thanks to the routines and procedures from

Memorial Jr. High, they have displayed an outstanding job performance that has earned them a 19% overall savings. We congratulate Mr. Jose Hernandez and his staff for a job well done.

"Together we can all make a difference in our Community".



EAGLE PASS INDEPENDENT SCHOOL DISTRICT UTILITY USAGE 2018-2019

1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	MAR 17-18	YTD 17-18	BUDGET 2018-2019	MAR 18-19	YTD USAGE	BALANCE	% Rcd.	
6257 ELECTRICITY								
• 001-EPHS (13 Meters)*	28,065	222,822	368,000	25,742	202,615	165,385	55.1%	8%
001-S.B. FIELDS(3 Meters)*	795	5,534	12,000	1,260	5,976	6,024	49.8%	
003-DAEP (6 Meters)*	2,563	20,134	35,000	2,946	19,447	15,553	55.6%	
• 004-CCWINN (4 Meters)**	21,708	181,118	370,000	21,404	190,322	179,678	51.4%	1%
• 041-EPJRH (6 Meters)*	11,707	91,442	174,000	11,107	83,131	90,869	47.8%	5%
• 042-MJRH (7 Meters)*	15,289	111,784	208,000	12,345	98,176	109,824	47.2%	19%
• 102-Darr (7 Meters)*	5,193	43,134	72,000	5,715	40,166	31,834	55.8%	-10%
• 103-LDC (5 Meters)*	4,139	33,361	61,500	3,666	29,715	31,785	48.3%	11%
• 104-Graves (7 Meters)*	6,601	52,281	99,000	6,425	49,016	49,984	49.5%	3%
• 105-Glass (11 Meters)*	6,854	51,624	90,500	5,684	45,619	44,881	50.4%	17%
• 106-Lee (11 Meters)*	5,843	49,878	79,000	5,913	43,884	35,116	55.5%	-1%
• 107-Kirchner (6 Meters)*	3,330	23,799	34,500	3,166	21,613	12,887	62.6%	5%
• 109-San Luis (1 Meter)*	6,230	50,787	88,000	5,878	44,759	43,241	50.9%	6%
• 110-R. Valley (5 Meters)*	2,058	55,678	110,000	6,834	56,410	53,590	51.3%	-23%
• 111-Benavides (6 Meters)*	4,645	39,582	69,000	4,143	34,473	34,527	50.0%	11%
• 112-ECC (5 Meters)*	3,511	28,715	53,000	3,137	25,944	27,056	49.0%	11%
• 113-S. Mines (5 Meters)*	5,623	45,085	78,000	6,042	43,671	34,329	56.0%	-7%
• 115-S. Houston (6 Meters)*	5,497	44,638	78,000	4,833	38,988	39,012	50.0%	12%
• 116-RVLA (2 Meter)*	3,192	25,655	42,000	2,674	20,689	21,311	49.3%	16%
• 117-P. Gallego (1 Meter)*	6,068	47,061	80,000	5,180	40,670	39,330	50.8%	15%
• 118-HB Gonz. (2 Meters)*	5,671	44,105	80,000	5,488	40,714	39,286	50.9%	3%
• 119-Kennedy (6 Meters)*	3,131	28,557	55,000	2,792	24,807	30,193	45.1%	11%
• 120-Liberty (1 Meter)*	6,303	51,129	91,000	6,064	46,084	44,916	50.6%	4%
• 121-CERNA (1 Meters)*	5,656	41,842	69,000	5,856	37,256	31,744	54.0%	-4%
• 122-P.MANCHA (1 Meters)**	5,237	55,687	106,000	4,982	45,622	60,378	43.0%	5%
807-Warehouse (1 Meter)*	147	711	1,300	32	494	806	38.0%	
809-Eagle Field (1 Meter)*	306	3,034	7,886	273	2,663	5,223	33.8%	
809-Old JRH Offices (2 Meter)	268	2,081	4,000	300	2,184	1,816	54.6%	
809-SAC (1 Meters)**	12,246	97,217	187,527	16,430	118,741	68,786	63.3%	
810-Transport. (2 Meters)*	1,527	13,328	21,500	1,675	12,186	9,314	56.7%	
821-DAR CARE (1 Meters)*	1,599	11,237	20,000	1,545	11,043	8,957	55.2%	
826-Austin (2 Meters)*	2,706	25,202	35,575	1,869	17,522	18,053	49.3%	
MULTIPLEX (1 Meter)*	3,282	29,774	46,000	3,312	25,121	20,879	54.6%	
DSC (7 Meters)*	2,572	21,061	36,000	2,245	18,130	17,870	50.4%	
De Luna Webster (1 Meter)*	2,643	25,053	42,000	2,907	22,497	19,503	53.6%	
TOTAL	202,204	1,674,130	3,004,288	199,862	1,560,347	1,443,941	51.9%	

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$0.06963 per KWh & SAC: \$.06963 perKWh)