

San Antonio

1211 Arion Parkway, Suite 100 San Antonio, TX 78216

Austin

1340 Airport Commerce Dr. Suite 450 Austin, TX 78741

Dallas 6029 W Campus Circle Drive, Suite 100 Irving, TX 75063

Fort Worth

2951 Northern Cross, Suite 201 Fort Worth, TX 76137

Houston

9021 S. Sam Houston Pkwy W., Ste 100 Missouri City, TX 77489

February 11, 2025

Keith Williams Director of Maintenance Lamar Consolidated ISD 1051 Lane Dr. Rosenburg, Texas 77471

Reference: Adding facilities HVAC equipment to RFP 12-2021RF.

Locations:

- Willie Melton Elementary School- Full Risk
- Viola Gilmore Randle Elementary School- Full Risk
- James Steenbergen Middle School- Full Risk
- Additional facility 127 HVAC equipment adds Full Risk (Foster, Fulshear, George Ranch, and Randle)
- Tomas High School and Stadium- Preventative Maintenance
- Banks Junior High-Preventative Maintenance
- Bielstein Middle School- Preventative Maintenance
- Fagert Elementary- Preventative Maintenance
- Haygood Elementary-Preventative Maintenance
- Transportation #3-Preventative Maintenance

Keith, this pricing pertains to adding all HVAC equipment to the current RFP 12-2021RF. The costs for these facility adds, will begin August 2024, upon the LCISD Board approval, and run through the duration of this current agreement.

Pricing:

- Willie Melton Elementary School- Full Risk <u>\$23,425</u>
- Viola Gilmore Randle Elementary School- Full Risk <u>\$23,425</u>
- James Steenbergen Middle School- Full Risk <u>\$24,750</u>
- Additional facility 127 HVAC equipment adds Full Risk <u>\$26,100</u> (Foster, Fulshear, George Ranch, and Randle)
- Tomas High School and Stadium- Preventative Maintenance <u>\$26,250</u>
- Banks Junior High-Preventative Maintenance <u>\$24,650</u>
- Bielstein Middle School- Preventative Maintenance <u>\$18,425</u>
- Fagert Elementary- Preventative Maintenance <u>\$18,425</u>
- Haygood Elementary-Preventative Maintenance <u>\$18,425</u>
- Transportation #3-Preventative Maintenance <u>\$9,700</u>

This document and pricing can be utilized for the board meeting agenda, when that time arises.

Please let me know if you have any questions.

Regards,

Scott Sory

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