



E-Grants System

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ESSER III Base

Applicant: 0400 Browning Elem

Application: 2020-2021 ESSER III Consolidated -
Cycle: 00- Amendment 1

School Year: 1/1/2021 -
 11/10/2023

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Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

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Description of Purpose Categories and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100 Personal Service-Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$1,023,906	\$275,699	\$20,000	\$50,000	\$120,000	\$1,188,195	\$0	\$7,652,941	\$0

When budgeting for salaries please budget approximately 20% of salaries for benefits.

Object Code	Purpose Category	Use of Funds	Expenditure Description and	ESSER_III_Base Funds	Delete Row
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			Itemization		
			Each building has one counselor we are adding additional one to help with Social/Emotional Support for Napi and BES (prepare)	100000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Mental Health			
			We will add two nurses to staff as community health specialists to plan, prepare and prevent Covid and support students in district	100000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Minimize Spread of Infection			
			Create a technology assistant to help with Technology supports throughout the district	40000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Technology			
			Have a facilities assistant to monitor custodians and deep cleaning to prevent Covid-19 and also help monitor contract Tracing	41600	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Minimize Spread of Infection			
			FIT system navigator salary. This position will be created in RESPONSE to the Covid-19 pandemic's effects on homeless children and youth becoming disengaged and dropping out of school. Students	35000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Supplemental Services			

experiencing homelessness have been disproportionately affected by the coronavirus and school closures; the position will support these students in re-engaging in school so that teachers can measure and address their learning loss during the pandemic. Once the liaison has successfully identified and engaged the students, services will continue to be provided to that student to ensure continued academic success. These services will include removing barriers to enrollment, providing transportation services, connecting students to tutoring and extracurricular activities, providing referrals to services such as mental, spiritual and physical health, as well as meeting basic needs such as school supplies,

			clothing and food security.		
			Extra contract to teach students apprenticeship trade to build a storage facility to house PPE/s and cleaning supplies due to covid (prepare)		
100 Personal Service- Salaries	20 Support Services	Other		10000	<input type="checkbox"/>
			sub wages for staff out due to covid - sub - prepare	20800	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Mental Health			
			add 2 social workers to help with social emotional needs of students	100000	<input type="checkbox"/>
			Premium stipend pay for classified, professional technical, admin to plan, and prepare and respond to covid for the extra work to do this.	562506	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Other			
			Wellness Coaches stipend	14000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Minimize Spread of Infection			
200 Employee Benefits	20 Support Services	Mental Health		40000	<input type="checkbox"/>
			Fringe for counselors		
200 Employee Benefits	20 Support Services	Minimize Spread of Infection		40000	<input type="checkbox"/>
			Fringe for nurses		
200 Employee Benefits	20 Support Services	Technology		8000	<input type="checkbox"/>
			Fringe for technology assistant		
200 Employee Benefits	20 Support Services	Minimize Spread of Infection		21320	<input type="checkbox"/>
			Fringe for Facilities assistant		
200 Employee Benefits	20 Support Services	Supplemental Services		7000	<input type="checkbox"/>
			Fringe for FIT navigator		
200 Employee Benefits	20 Support Services	Other		2000	<input type="checkbox"/>
			fringe for extra duty contract		
			Fringe for subs		

Budget Detail

200 Employee Benefits	20 Support Services	Minimize Spread of Infection		2080	<input type="checkbox"/>
200 Employee Benefits	20 Support Services	Mental Health	fringe for social workers	40000	<input type="checkbox"/>
200 Employee Benefits	20 Support Services	Other	Premium stipend pay fringe for classified, professional technical, admin to plan, and prepare and respond to covid for the extra work to do this.	112501	<input type="checkbox"/>
200 Employee Benefits	20 Support Services	Minimize Spread of Infection	Wellness coaches fringe	2798	<input type="checkbox"/>
300 Purchased Professional and Technical	22 Professional Development	Mental Health	PD for staff for trauma informed and restorative practices	20000	<input type="checkbox"/>
400 Purchased Property Services	40 Facilities	Other	equipment to help keep outside cleared and ready for outside learning, to plan, prepare and prevent COVID.	50000	<input type="checkbox"/>
500 Other Purchased Services	20 Support Services	Address Learning Loss	Travel to Homeless conference in Helena Mt. Travel for Learning Loss conference in Orlando Florida	120000	<input type="checkbox"/>
600 Supplies	40 Facilities	Minimize Spread of Infection	supplies of PPE's, desk shields, gloves, stand alone ionizers, cleaning supplies	1188195	<input type="checkbox"/>
800 Other Objects	40 Facilities	Minimize Spread of Infection	HVAC systems, roof and windows in buildings, add on to napi lunchroom, to prevent covid and increase social distancing, air	4702941	<input type="checkbox"/>

			flow and ventilation		
			Food service building to provide for the extra food prepared and delivered to remote students due to covid.		
800 Other Objects	40 Facilities	Other		2950000	<input type="checkbox"/>

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	10,330,741	(F) Total budgeted above	\$10,330,741
(B) Budgeted Property and Equipment Cost (Object 700)	0	(G) Budgeted Indirect Cost	0
(C) Allowable Direct Costs (A-B)	\$10,330,74	(H) Total Budget (F+G)	\$10,330,741
(D) Indirect Cost Rate %	0		
(E) Maximum Indirect Cost (C*(D/1+D))	0	Allocation Remaining (A-H)	0