

Board Report
August 16, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/30/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 7/30/2021

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$393,223	\$428,143	\$34,920	97.86%
Title II	\$126,482	\$76,149	\$78,558	\$2,409	62.11%
Title V	\$23,964	\$23,964	\$23,964	\$0	100.00%
Total	\$587,933	\$493,336	\$530,665	\$37,329	90.26%

Through July expenditures represent 97.86% of the budget for Title I, 62.11% of the Title II budget. Overall, 90.26% of the total budget.