

**Item of information on Federal Program Activity as of April 30, 2024**

**May 13, 2024**

1. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

2. Process:

The report reflects the following for review:

Amount Awarded to the District  
Encumbered Amount  
Year to Date Cumulative Expenditures  
% of Grant Expended

3. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

4. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda

5. Action Required:

None

6. Contact Person:

CFO

**Federal Programs Report  
As of April 30, 2024**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$492,620.73	\$950,453.36	\$648,783.91	45.44%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00	\$16,285.97	\$42,186.98	\$48,577.05	39.41%
224	IDEA PART B FORMULA	\$913,278.00	\$829,733.00	\$339,213.60	\$504,074.12	-\$13,554.72	60.75%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$40,631.00	\$19,006.70	\$30,697.86	-\$9,073.56	75.55%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$69,668.00	\$21,643.67	\$38,434.74	\$9,589.59	55.17%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$36,813.68	\$107,869.02	\$105,554.30	43.11%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00	\$390.00	\$1,508.51	\$28,022.49	5.04%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$281,870.46	\$922,001.58	\$321,127.96	60.46%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00	\$46,685.24	\$65,509.72	\$5,829.04	55.51%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01	\$680,211.88	\$809,250.38	\$411,523.75	42.57%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00	\$53,377.90	\$109,471.36	\$3,217.74	65.92%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$39,262.00	\$1,840.84	\$17,461.16	\$19,960.00	44.47%
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00	\$67,402.31	\$118,743.53	\$21,613.16	57.15%