

Election Cost Estimate-May

DESCRIPTION	UNIT	COST PER UNIT	NO. UNITS	ELECTION COST
ESTIMATED EARLY VOTING PERSONNEL CHARGES				
PRESIDING JUDGE CH (1)	HR	\$ 11.92	65	\$ 774.80
OVERTIME HRS	HR	\$ 18.50	8.0	\$ 148.00
PRESIDING JUDGE (1)	HR	\$ 10.00	65	\$ 650.00
OVERTIME HRS	HR	\$ 15.00	8.0	\$ 120.00
JUDGE/CLERK (4)	HR	\$ 9.50	260	\$ 2,470.00
OVERTIME HRS	HR	\$ 14.25	14.0	\$ 199.50
COUNTY CLERK STAFF OT	VARIES			\$ 500.00
TAX OFFICE STAFF OT	VARIES			\$ 500.00
ESTIMATED ELECTION DAY PERSONNEL CHARGES				
PRESIDING JUDGE CH (1)	HR	\$ 11.92	14	\$ 166.88
PRESIDING JUDGE (1)	HR	\$ 10.00	14	\$ 140.00
JUDGE/CLERK (4)	HR	\$ 9.50	52	\$ 494.00
BALLOT BOARD (4)	HR	\$ 9.50	16	\$ 152.00
ELECTION NIGHT DELIVERY	VC	\$ 25.00	2	\$ 50.00
COUNTY CLERK STAFF OT	VARIES			\$ 300.00
TAX OFFICE STAFF OT	VARIES			\$ 300.00
ESTIMATED SERVICES & SUPPLIES				
MILEAGE	PER MILE	\$ 0.545	88.4	\$ 48.18
VOTE CENTER SUPPLY KIT	EA	\$ 25.00	2	\$ 50.00
PUBLICATION-LAT	EA	\$ 126.28	1	\$ 126.28
VOTE CENTER RENTAL FEE				\$ -
ESTIMATED TOTAL PERSONNEL & SERVICES				7,189.64
ABSENTEE BALLOTS				
Base Fee	Flat	\$ 350.000	350.0	\$ 350.00
Packet Charge	EA	\$ 2.56	9	\$ 23.04
Postage	EA	\$ 0.68	9	\$ 6.12
TOTAL ABSENTEE COST				379.16
EQUIPMENT RENTAL (AT 3.75%)				
EXPRESSVOTE	EA	\$ 3,325.000	15	\$ 1,870.31
DS200	EA	\$ 5,750.00	5	\$ 1,078.13
EXPRESSLINK	EA	\$ 725.00	4	\$ 108.75
EXPRESSTOUCH	EA	\$ 2,850.00	3	\$ 320.63
ELECTIONWARE	EA	\$ 4,200.000	1	\$ 157.50
TOTAL EQUIPMENT RENTAL				3,535.31
ESTIMATED ES&S INVOICES				
CODING INVOICE*		\$ 2,704.46	1	\$ 2,704.46
LAYOUT INVOICE*		\$ 183.75	1	\$ 183.75
BALLOTS*		\$ 159.89	1	\$ 159.89
AUDIO INVOICE		\$ 1,487.00	1	\$ 1,487.00
ESTIMATED TOTAL ES&S INVOICES				4,535.10
TOTAL				\$ 15,639.21
10% ADMINISTRATIVE FEE				\$ 1,563.92
TOTAL ELECTION COST				\$ 17,203.13

Individual Entity Election Cost Estimate-May

Entity Name	Registered Voters		Election Subtotal*	Entity Base	Rental Fee (3.75%)	Absentee	Entity Subtotal	Admin Fee 10%	Entity Total
Stephenville ISD	14,021.00	50%	\$ 11,724.74	\$ 5,861.95	\$ 3,535.31	\$ 116.66	\$ 9,513.92	\$ 951.39	\$ 10,465.31
City of Stephenville	8,970.00	32%	\$ 11,724.74	\$ 3,750.21	\$ 3,535.31	\$ 116.66	\$ 7,402.18	\$ 740.22	\$ 8,142.40
Dublin ISD	3,397.00	12%	\$ 11,724.74	\$ 1,420.23	\$ 3,535.31	\$ 116.66	\$ 5,072.20	\$ 507.22	\$ 5,579.42
City of Dublin	1,656.00	6%	\$ 11,724.74	\$ 692.35	\$ 3,535.31	\$ 116.66	\$ 4,344.32	\$ 434.43	\$ 4,778.75
Total Registered Voters	28,044.00	100%							

*The Personnel Charges, Services & Supplies, and ES&S Invoices make up the Election Subtotal. These costs are all split between the entities holding a joint election based on voter percentage.

Rental Fee-Every entity pays the rental fee individually. This fee is 3.75% of the purchase price of the equipment.

Absentee-Entities pay for the actual number of absentee ballots individually, if they are the only entity on the ballot. If they split the ballot with another entity, then the absentee costs is split between the entities by percentage of registered voters. The \$350 fee is split evenly between all entities.