

**BADGER SCHOOL BUDGET REPORT**  
**(July 1, 2021 – June 30, 2022)**

**Quarterly Report (QTR 3)**  
**July 1, 2021 through March 31, 2022**  
**(Based on 2/16/22 Revised Budget)**  
**75% of year expended**

**EXPENDITURES**

	<b><u>BUDGET</u></b>	<b><u>EXPENDED</u></b>	<b><u>% SPENT</u></b>
<b>GENERAL FUND – 01</b>	\$3,849,947.00	\$2,560,330.42	67%
<b>FOOD SERVICE FUND – 02</b>	\$173,238.00	\$123,841.60	71%
<b>COMMUNITY ED – 04</b>	\$46,200.00	\$31,317.70	68%
<b>DEBT REDEMPTION – 07</b>	\$0.00	\$0.00	0%
<b>SCHOLARSHIP – 08</b>	\$0.00	\$0.00	0%
<b>TOTALS</b>	<b>\$4,069,385.00</b>	<b>\$2,715,489.72</b>	<b>67%</b>

**REVENUE**

	<b><u>BUDGET</u></b>	<b><u>RECEIVED</u></b>	<b><u>% REC'D</u></b>
<b>GENERAL FUND – 01</b>	\$3,728,624.00	\$2,205,260.51	59%
<b>FOOD SERVICE FUND – 02</b>	\$176,647.00	\$140,205.33	79%
<b>COMMUNITY ED – 04</b>	\$46,111.00	\$36,903.31	80%
<b>DEBT REDEMPTION – 07</b>	0	0	0%
<b>SCHOLARSHIP – 08</b>	0	0	0%
<b>TOTALS</b>	<b>\$3,951,382.00</b>	<b>\$2,382,369.15</b>	<b>60%</b>
 <b>REPORT TOTAL</b>	 <b>-\$118,003.00</b>	 <b>-\$333,120.57</b>	 <b>282%</b>

**Based on Projected Enrollment of 222**  
**2/16/22 School Board Meeting**