

Application to the School Budget Review Committee for Increased Enrollment, Open Enrollment Out, and English Learner Instruction beyond Five Years of Weighting

Background:

Under Iowa Code, school districts may request modified supplemental funding from the School Budget Review Committee (SBRC) for the following specific requests authorized:

- ★ Increased enrollment,
- ★ Open enrollment out not on the prior year's count, and
- ★ English Learner (EL) programs beyond the five years of weightings.

The data collection, pre-populated from data reported by districts in the Student Reporting in Iowa (SRI) application, is found at the Iowa Education Portal and is due no later than December 1. Board minutes showing official action taken by the board authorizing each of the requests to the SBRC individually are required and must be uploaded within the application.

Recommended Action:

I recommend the board move to approve each of the three requests to the SBRC as they appear on the next page and are summarized below.

Increased Enrollment - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$53,445** due to an increase of certified enrollment from the prior year

Open Enrollment Out - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$101,797** for open enrolled out students who were not included in the district's previous year certified enrollment count.

English Learner (EL) Instruction Beyond 5 Years - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$30,463** related to the English Learner program for students who have exceeded five years of weighting and are included on the Fall 2023 certified enrollment headcount.

SBRC Application FY2024

Increasing Enrollment

Districts may request a modified supplemental amount (MSA) (i.e. spending authority) for on-time funding if the certified enrollment count of the current year exceeded the certified enrollment count of the prior year.

Actual Enrollment Fall 2023	747.1
Actual Enrollment Fall 2022	740.1
Certified Enrollment Increase FTE	7
Current Year District Cost Per Pupil (DCPP)	\$7,635
Maximum MSA Request (Increase FTE x DCPP)	\$53,445
Recommended Request for MSA for Increasing Enrollment	\$53,445

Open Enrollment Out

Districts may request MSA for students open enrolled out in the current year for whom the district is required to pay tuition in the current year and were not included in the certified enrollment count of the prior year.

Open Enrollment Out Students on Fall 2023 Certified Enrollment, but not on the Fall 2022 Certified Enrollment	20.10
Less Certified Enrollment Increase FTE	7
Final Eligible FTE	13.10
Last Year's State Cost Per Pupil	\$7,413
TLC Categorical Funding	\$357.80
Maximum MSA Request (Final FTE x (SCPP + TLC))	\$101,797
Recommended Request for MSA for Open Enrollment Out	\$101,797

EL Instruction Beyond 5 Years

Districts may request MSA for the costs of providing instructional services to English Learner (EL) students being served beyond the five years of weightings.

Students Served Beyond 5 Years	19
Weighting	0.21
Current Year DCPP	\$7,635
Maximum MSA Request (Count x Weighting x DCPP)	\$30,463
Recommended Request for MSA for EL Instruction Beyond 5 Years	\$30,463

Recommended Total Request: \$185,705