

**Beaverton School District  
2017-18 Savings List**

<b>School Level or Department</b>	<b>Description</b>	<b>Savings</b>	<b>Total</b>
Elementary Schools	Reduce all Academic Funding at Elementary Level	3,680,000	
Elementary Schools	Eliminate Current LITT positions	600,000	
Elementary Schools	Change Elementary School Management Support formula to schools greater than 1000	112,000	
Elementary Schools	Eliminate Elementary Non-Salary Poverty allocation	172,000	
Elementary Schools	Non-Salary Reduction 6.9%	136,000	
			\$ 4.7
Middle Schools	Non-Salary Reduction 33%	327,030	
Middle Schools	55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)	847,094	
Middle Schools	Eliminate Testing Coordinators	145,744	
			\$ 1.3
High Schools	Reduce 8.0 APU from Poverty/Mobility dollars	926,500	
High Schools	Reduce 9.5 APU from Academic Funding	1,090,000	
High Schools	Eliminate Testing Coordinators	215,536	
High Schools	Non-Salary Reduction of 9.5%	140,000	
			\$ 2.4
Option Schools	1.0 LITT position	117,000	
Option Schools	0.95 Academic Funding APU	103,550	
Option Schools	Opportunity Knocks	25,000	
Option Schools	Classified support	112,400	
Option Schools	Assistant principal to student management position	65,000	
			\$ 0.4
Teaching & Learning	Addition Professional Development at Elementary Level	(175,000)	
Teaching & Learning	Classified support	154,605	
Teaching & Learning	ELL Classified Support	117,951	
Teaching & Learning	Other Licensed APU	164,620	
Teaching & Learning	Non-Salary	2,145,372	
Teaching & Learning	Professional Development	1,229,048	
Teaching & Learning	Teacher on Special Assignment APU	526,013	
Safety & Security	Campus Supervisor APU	133,351	
Transportation	Bus Driver Aides	36,350	
Transportation	Bus Drivers	669,364	
Transportation	Non-Salary	79,325	
Business Office	Non-Salary	10,000	
All District Fiscal Services	Non-Salary	389,514	
Facilities Planning & Construction	Non-Salary	20,858	
Info & Tech	Non-Salary	395,712	
Info & Tech	IT Classified Support	225,441	
Human Resources	Teacher on Special Assignment APU	136,842	
Office of Superintendent	Non-Salary	14,932	
Government Relations	Non-Salary	10,067	
Community Involvement	Non-Salary	15,000	
			\$ 6.2
		<b>Total Savings</b>	<b>\$ 15.0</b>