## Beaverton School District 2017-18 Savings List

Elementary Schools	School Level or Department	Description	Savings	T	otal
Elementary Schools         Change Elementary School Management Support formula to schools greater than 1000         112,000           Elementary Schools         Eliminater Elementary Non-Salary Pedruction 6.9%         136,000           Middle Schools         Non-Salary Reduction 33%         327,033           Middle Schools         55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)         847,094           Middle Schools         Eliminater Testing Coordinators         145,74           High Schools         Reduce 8.0 APU from Poverty/Mobility dollars         90,000           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         10,090,000           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         1,090,000           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         1,090,000           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         1,090,000           High Schools         1,011 from Poverty/Mobility dollars         1,090,000           High Schools         0,050         1,000           Option Schools         0,011 from Poverty/Mobility dollars         1,000 </th <th>Elementary Schools</th> <th>Reduce all Academic Funding at Elementary Level</th> <th>3,680,000</th> <th></th> <th></th>	Elementary Schools	Reduce all Academic Funding at Elementary Level	3,680,000		
Elementary Schools         Illiminate Elementary Non-Salary Poverty allocation         172,000           Elementary Schools         Non-Salary Reduction 6.9%         4.7           Middle Schools         Non-Salary Reduction 33%         327,033           Middle Schools         55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)         847,044           Middle Schools         Eliminate Testing Coordinators         \$ 1.3           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         926,500           High Schools         Reduce 9.5 APU from Poverty/Mobility dollars         296,500           High Schools         Reduce 9.5 APU from Academic Funding         1,000,000           High Schools         Reduce 9.5 APU from Academic Funding         110,000           High Schools         Reduce 9.5 APU from Academic Funding         110,000           High Schools         Non-Salary Reduction of 9.5%         110,000           Option Schools         0.95 Academic Funding APU         117,000           Option Schools         0.95 Academic Funding APU         111,000           Option Schools         0.95 Academic Funding APU         117,000           Option Schools         0.95 Academic Funding APU         117,000           Teaching & Learning         Addition Professional Development at Elem	Elementary Schools	Eliminate Current LITT positions	600,000		
Elementary Schools   Non-Salary Reduction 6.9%   34.7	Elementary Schools	Change Elementary School Management Support formula to schools greater than 1000	112,000		
Middle Schools   Non-Salary Reduction 33%   327,030   Middle Schools   55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)   447,744   477,744   477,745   4	Elementary Schools	Eliminate Elementary Non-Salary Poverty allocation	172,000		
Middle Schools         Non-Salary Reduction 33%         327,030           Middle Schools         55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)         447,094           Middle Schools         Ellminate Testing Coordinators         \$ 1.3           High Schools         Reduce 8.0 APU from Poverty/Mobility dollars         26,500           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Ellminate Testing Coordinators         215,536           High Schools         In Schools         10,000           High Schools         In June 10,000           High Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Classified support         117,400           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified Support         117,981           Teaching & Learning         Non-Salary         117,981 <td>Elementary Schools</td> <td>Non-Salary Reduction 6.9%</td> <td>136,000</td> <td></td> <td></td>	Elementary Schools	Non-Salary Reduction 6.9%	136,000		
Middle Schools         55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)         847,044           Middle Schools         Eliminate Testing Coordinators         145,744           High Schools         Reduce 8.0 APU from Poverty/Mobility dollars         226,500           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Eliminate Testing Coordinators         215,536           High Schools         10,000         140,000           High Schools         10,000         140,000           Option Schools         0.9 Exademic Funding APU         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         0.9portunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Addition Professional Development at Elementary Level         117,901           Teaching & Learning         Classified Support         117,901           Teaching & Learning         Other Licensed APU         164,602           Teaching & Learning         Teacher Sepcial Assignment APU         18,200           Teaching	•	•		\$	4.7
Middle Schools         55% Academic Funding (two schools w/o Academic Funding will give up 55% of 1 teacher APU)         847,094           Middle Schools         Eliminate Testing Coordinators         145,744           High Schools         Reduce 8.0 APU from Poverty/Mobility dollars         226,500           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Eliminate Testing Coordinators         140,000           High Schools         1,0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         0.95 Academic Funding APU         112,400           Option Schools         Opportunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Addition Professional Development at Elementary Level         117,5000           Teaching & Learning         Classified Support         117,901           Teaching & Learning         Other Licensed APU         164,602           Teaching & Learning         Teacher on Special Assignment APU         133,351	Middle Schools	Non-Salary Reduction 33%	327,030		
Middle Schools         Elliminate Testing Coordinators         145,744           High Schools         Reduce 8.0 APU from Poverty/Mobility dollars         926,500           High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Eliminate Testing Coordinators         215,536           High Schools         Dorontal ter Testing Coordinators         215,536           High Schools         Non-Salary Reduction of 9.5%         140,000           Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Classified support         112,400           Option Schools         Classified support         117,500           Teaching & Learning         Addition Professional Development at Elementary Level         175,500           Teaching & Learning         Classified support         117,951           Teaching & Learning         Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         164,620         145,637           Teaching & Learning         Professional Development         122,948           Teaching & Learning         164,620         145,272	Middle Schools		847,094		
High Schools	Middle Schools				
High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Ellminate Testing Coordinators         215,536           Inch Schools         Non-Salary Reduction of 9.5%         2.4           Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Assistant principal to student management position         65,000           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         117,951           Teaching & Learning         Classified Support         117,951           Teaching & Learning         Other Locensed APU         117,951           Teaching & Learning         Professional Development         1229,048           Teaching & Learning         Professional Development         1229,048           Teaching & Learning         Professional Development         133,351           Teaching & Learning         Professional Development         133,351           Transportation         Bus Driver Aides			,	\$	1.3
High Schools         Reduce 9.5 APU from Academic Funding         1,090,000           High Schools         Eliminate Testing Coordinators         215,536           Itigh Schools         Non-Salary Reduction of 9.5%         24           Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         65,000           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         117,961           Teaching & Learning         Classified Support         117,961           Teaching & Learning         Other Locensed APU         117,961           Teaching & Learning         Professional Development         1229,048           Teaching & Learning         Professional Development         1229,048           Teaching & Learning         Professional Development         133,351           Teaching & Learning         1229,048         133,351<	High Schools	Reduce 8.0 APU from Poverty/Mobility dollars	926.500	•	
High Schools         Eliminate Testing Coordinators         215,536           High Schools         Non-Salary Reduction of 9.5%         140,000           Option Schools         1.0 LTT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Other Schools         Assistant principal to student management position         65,000           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified Support         117,951           Teaching & Learning         Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,602           Teaching & Learning         Professional Development         12,245,372           Teaching & Learning         Professional Development         12,29,048           Teaching & Learning         Professional Development         36,350           Teaching & Learning         Teacher on Special Assignment APU         33,350           Transportation         Bus Driver Aides         1669,364           Transportation         Non-Salary         39,514	•	·	,		
High Schools         Non-Salary Reduction of 9.5%         140,000           Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         65,000           Teaching & Learning         Addition Professional Development at Elementary Level         154,605           Teaching & Learning         Classified support         117,951           Teaching & Learning         ELC Classified Support         117,951           Teaching & Learning         164,620         146,620           Teaching & Learning         164,620         146,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         36,350           Teaching & Learning         Professional Development         36,350           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,000	•	· · · · · · · · · · · · · · · · · · ·			
Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,555           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         65,000           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified Support         117,951           Teaching & Learning         ELL Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Teacher on Special Assignment APU         133,351           Teaching & Learning         Teacher on Special Assignment APU         133,351           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         69,364           Transportation         Non-Salary         39,514           Business Office         Non-Salary         39,514           Facilities Planning & Construction         Non-Salary         395,712           Info	· ·	· · · · · · · · · · · · · · · · · · ·	,		
Option Schools         1.0 LITT position         117,000           Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         112,400           Option Schools         Assistant principal to student management position         112,400           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         154,605           Teaching & Learning         Other Licensed APU         164,600           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,33,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Driver Aides         10,000           Bus Drivers         10,000         10,000	9	,,,,,,	,	\$	2.4
Option Schools         0.95 Academic Funding APU         103,550           Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         \$ 0.00           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         154,605           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Non-Salary         669,364           Transportation         Non-Salary         10,000           All District Fiscal Services         Non-Salary         20,858           Info & Tech         Non-Salary         20,858           Info & Tech         IT Classified Support         225,441           Human Resources <td>Option Schools</td> <td>1.0 LITT position</td> <td>117.000</td> <td>*</td> <td></td>	Option Schools	1.0 LITT position	117.000	*	
Option Schools         Opportunity Knocks         25,000           Option Schools         Classified support         112,400           Option Schools         Assistant principal to student management position         12,400           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         117,951           Teaching & Learning         ELL Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,602           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Driver         669,364           Transportation         Non-Salary         10,000           Business Office         Non-Salary         385,514           Facilities Planning & Construction         Non-Salary         395,712					
Option Schools Option Schools         Classified support Assistant principal to student management position         112,400 65,000           Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)           Teaching & Learning         Classified support         154,605           Teaching & Learning         ELL Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         33,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Driver         669,364           Transportation         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         316,842           Office of Superintendent         Non-	•	<b>y</b>			
Option SchoolsAssistant principal to student management position65,000Teaching & LearningAddition Professional Development at Elementary Level(175,000)Teaching & LearningClassified support154,605Teaching & LearningELL Classified Support1117,951Teaching & LearningOther Licensed APU164,620Teaching & LearningNon-Salary2,145,372Teaching & LearningProfessional Development1,229,048Teaching & LearningTeacher on Special Assignment APU526,013Safety & SecurityCampus Supervisor APU133,351TransportationBus Driver Aides36,350TransportationBus Driver Aides36,350TransportationNon-Salary79,325Business OfficeNon-Salary10,000All District Fiscal ServicesNon-Salary395,712Info & TechNon-Salary395,712Info & TechNon-Salary395,712Info & TechIT Classified Support225,441Human ResourcesTeacher on Special Assignment APU136,842Office of SuperintendentNon-Salary10,067Community InvolvementNon-Salary10,067Community InvolvementNon-Salary10,067	•	• • • • • • • • • • • • • • • • • • • •			
Teaching & Learning         Addition Professional Development at Elementary Level         (175,000)         4           Teaching & Learning         Classified support         154,605         154,605           Teaching & Learning         ELL Classified Support         117,951         117,951           Teaching & Learning         Other Licensed APU         164,620         164,620           Teaching & Learning         Non-Salary         2,145,372         17           Teaching & Learning         Professional Development         1,229,048         18           Teaching & Learning         Teacher on Special Assignment APU         526,013         18           Safety & Security         Campus Supervisor APU         133,351         18           Transportation         Bus Driver Aides         36,350         18           Transportation         Bus Driver Aides         36,350         18           Transportation         Non-Salary         10,000         19           Teachities Planning & Onstruction         Non-Salary         10,000         19           Facilities Planning & Construction         Non-Salary         395,712         10           Info & Tech         IT Classified Support         225,441         14           Human Resources         Teacher on Special Ass	•	··	,		
Teaching & LearningAddition Professional Development at Elementary Level(175,000)Teaching & LearningClassified support154,605Teaching & LearningELL Classified Support117,951Teaching & LearningOther Licensed APU164,620Teaching & LearningNon-Salary2,145,372Teaching & LearningProfessional Development1,229,048Teaching & LearningTeacher on Special Assignment APU526,013Safety & SecurityCampus Supervisor APU133,351TransportationBus Driver Aides36,350TransportationBus Drivers669,364TransportationNon-Salary79,325Business OfficeNon-Salary10,000All District Fiscal ServicesNon-Salary389,514Facilities Planning & ConstructionNon-Salary395,712Info & TechNon-Salary395,712Info & TechIT Classified Support225,441Human ResourcesTeacher on Special Assignment APU136,842Office of SuperintendentNon-Salary14,932Government RelationsNon-Salary10,067Community InvolvementNon-Salary15,000	- 1		,	\$	0.4
Teaching & Learning         Classified support         154,605           Teaching & Learning         ELL Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         10,000           All District Fiscal Services         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         36,842           Office of Superintendent         Non-Salary         10,067           Community Involvement         Non-Salary	Teaching & Learning	Addition Professional Development at Elementary Level	(175,000)	·	
Teaching & Learning         ELL Classified Support         117,951           Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Driver Salary         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         1		·	, ,		
Teaching & Learning         Other Licensed APU         164,620           Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         13,6842           Office of Superintendent         Non-Salary         10,067           Community Involvement         Non-Salary         10,067	o o	• •			
Teaching & Learning         Non-Salary         2,145,372           Teaching & Learning         Professional Development         1,229,048           Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	o o	• •			
Teaching & LearningProfessional Development1,229,048Teaching & LearningTeacher on Special Assignment APU526,013Safety & SecurityCampus Supervisor APU133,351TransportationBus Driver Aides36,350TransportationBus Drivers669,364TransportationNon-Salary79,325Business OfficeNon-Salary10,000All District Fiscal ServicesNon-Salary389,514Facilities Planning & ConstructionNon-Salary20,858Info & TechNon-Salary395,712Info & TechIT Classified Support225,441Human ResourcesTeacher on Special Assignment APU136,842Office of SuperintendentNon-Salary14,932Government RelationsNon-Salary10,067Community InvolvementNon-Salary15,000	o o	Non-Salary	,		
Teaching & Learning         Teacher on Special Assignment APU         526,013           Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	· ·	•			
Safety & Security         Campus Supervisor APU         133,351           Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	· ·	·			
Transportation         Bus Driver Aides         36,350           Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	· ·	·			
Transportation         Bus Drivers         669,364           Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000					
Transportation         Non-Salary         79,325           Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	•	Bus Drivers			
Business Office         Non-Salary         10,000           All District Fiscal Services         Non-Salary         389,514           Facilities Planning & Construction         Non-Salary         20,858           Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	•	Non-Salary	79,325		
All District Fiscal Services       Non-Salary       389,514         Facilities Planning & Construction       Non-Salary       20,858         Info & Tech       Non-Salary       395,712         Info & Tech       IT Classified Support       225,441         Human Resources       Teacher on Special Assignment APU       136,842         Office of Superintendent       Non-Salary       14,932         Government Relations       Non-Salary       10,067         Community Involvement       Non-Salary       15,000	•	· · · · · · · · · · · · · · · · · · ·	10,000		
Info & Tech         Non-Salary         395,712           Info & Tech         IT Classified Support         225,441           Human Resources         Teacher on Special Assignment APU         136,842           Office of Superintendent         Non-Salary         14,932           Government Relations         Non-Salary         10,067           Community Involvement         Non-Salary         15,000	All District Fiscal Services	·	389,514		
Info & TechNon-Salary395,712Info & TechIT Classified Support225,441Human ResourcesTeacher on Special Assignment APU136,842Office of SuperintendentNon-Salary14,932Government RelationsNon-Salary10,067Community InvolvementNon-Salary15,000		•	,		
Info & TechIT Classified Support225,441Human ResourcesTeacher on Special Assignment APU136,842Office of SuperintendentNon-Salary14,932Government RelationsNon-Salary10,067Community InvolvementNon-Salary15,000					
Human ResourcesTeacher on Special Assignment APU136,842Office of Superintendent Government RelationsNon-Salary14,932Government Relations Community InvolvementNon-Salary10,067Non-Salary15,000		· · · · · · · · · · · · · · · · · · ·			
Office of SuperintendentNon-Salary14,932Government RelationsNon-Salary10,067Community InvolvementNon-Salary15,000		• •			
Government Relations Non-Salary 10,067 Community Involvement Non-Salary 15,000		·			
Community Involvement Non-Salary 15,000	•	•	,		
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	,	•	-,	\$	6.2

Total Savings \$ 15.0