



WAUSAU SCHOOL DISTRICT BUDGET UPDATE

JULY 14, 2025

Budget Updates

- State passed the biennial budget on July 3, 2025
- \$325 per pupil revenue increase remains, but no increase to state aid
- Special education reimbursement increases from 30.64% to 42%. High-cost special education aid also increases.
- District not expected to receive Title II, Title III-A, or Title IV federal funds
- Increased cost of open enrollment



Budget Updates & Potential Use of Funds

Special Education Aid to Increase to 42%	\$2,036,011
Frozen Title Funds (25-26 Allocation) <ul style="list-style-type: none">• Title II-A: \$318,466• Title III-A: \$88,476• Title IV-A: \$105,076	\$(512,018)
Open Enrollment Increase	\$(314,369)
High Cost Special Education Aid	\$88,207
Net Change	\$1,297,832

Potential Uses

- Additional salary adjustments
- Deferred maintenance
- Fund balance



Questions & Next Steps

We will need to come back to the School Board for further discussion and potential action for any changes.





THANK YOU!

