

**Jenison Public Schools  
General Fund Budget  
June 30, 2025**

	6/30/2024	2024/25		
	Audit	Original	Midyear	Incr (decr)
Local	15,919,313	15,201,800	15,299,480	97,680
State	65,827,980	66,350,679	66,226,244	(124,435)
Federal	4,942,376	1,852,801	1,921,811	69,010
Other Financing Sources	1,053,547	90,000	150,000	60,000
<b>Revenue</b>	<b>87,743,215</b>	<b>83,495,280</b>	<b>83,597,535</b>	<b>102,255</b>
Basic Programs	39,230,173	40,849,859	39,899,549	(950,310)
Added Needs	9,356,208	9,719,691	9,832,762	113,071
Pupil Services	5,867,339	5,898,777	5,731,642	(167,135)
Instructional Staff	4,004,947	3,792,002	4,539,325	747,323
General Admin	918,495	881,294	889,822	8,528
School Admin	4,770,247	5,081,682	5,384,250	302,568
Business	874,396	933,517	922,231	(11,286)
Operations	6,287,219	6,022,648	6,153,598	130,950
Transportation	2,325,358	2,429,248	2,482,103	52,855
Central Services	1,859,145	2,273,177	2,394,184	121,007
Other Support	2,614,373	2,551,086	2,460,338	(90,748)
Community Service	3,465,044	3,698,041	3,669,660	(28,381)
Cap Outlay/Debt Svc/Transf	1,669,214	1,325,425	1,262,264	(63,161)
<b>Expenses</b>	<b>83,242,159</b>	<b>85,456,447</b>	<b>85,621,727</b>	<b>165,280</b>
Net Change	4,501,056	(1,961,167)	(2,024,192)	(63,025)
Beg Fund Bal	16,570,313	21,071,369	21,071,369	-
Ending Fund Bal	21,071,369	19,110,202	19,047,176	(63,025)
	25.31%	22.36%	22.25%	