

THREE RIVERS SCHOOL DISTRICT
LONG TERM FACILITY PLAN
AUGUST 2008

REVISED 8.8.08

	IMMEDIATE	INTERMEDIATE	LONG TERM
DESCRIPTION	0-3 YRS.	0-10 YRS.	10 YRS. PLUS
Issue 1: ENERGY PROJECTS	Adjust boundaries to balance the declining enrollment. SEE ENERGY PLAN Complete energy upgrade project at MZ & FV & HVHS. Replace heat pumps @ NV & MZ Repair heat ducts thru-out IVHS	SEE ENERGY PLAN	SEE ENERGY PLAN
Issue 2: Providing safe, healthy, and secure campuses for all students and employees.	Continue our program of installing security cameras on interior and exterior of all 15 school buildings. EV ext., NV ext., HV ext., Install water for sinks in four portable classrooms at Applegate. Establish Health Ctr. @ Evergreen Remove remaining firtex on interior of J.P., W.C., WMS.,Elementaries, & FL, & LS Middle Schools Retrofit drainage concerns on playground and around buildings at Madrona & Evergreen Elementaries. Retrofit handicapped toilet areas at HVHS, and Fleming MS. Install Restroom doors at VO-AG area at HVHS. Replace old Bradley RR sinks with wall hung fixtures @ AG school.	Upgrade fire alarm system at Williams. Additional Upgrades as needed Install fire exit doors in portables at Applegate. Replace domestic water tank at Manzanita. Continue on our carpet replacement program. Electric basketball raise and lower elements @ High Schools & Middle Schools	Parking improvements (asphalt) and expansion at six school sites. MA, MZ, JP, AG, LSMS, & IVHS Enlarge girls and boys restroom in old wing at Jerome Prairie. Address the flooding concerns in the basement of Williams and Jerome Prairie Elementaries. Construct new student restrooms on east side of Applegate campus. Electric bleachers for main gyms @ High Schools and Middle Schools.

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Issue 2: (continued)	<p>Continue to install exterior security lights thru-out the District as needed.</p> <p>Establish additional special-education area at Lorna Byrne Middle School. This will reduce busing costs.</p> <p>Continue working on our renovations to upgrade classrooms in many of our older schools.</p> <p>Construct storage shed for Wood Shop at Lorna Byrne MS.</p> <p>Library book security systems at High Schools</p>	<p>Install fencing around perimeter for security at 2 elementary schools, J.P. & MZ.</p> <p>Install hot water to seven classrooms at Jerome Prairie.</p> <p>Continue on our asbestos removal plan through-out District.</p> <p>Retrofit outside restroom facility to A.D.A. code and expand the number of fixtures at Williams Elementary.</p> <p>Investigate hook-up to NV Sewer District</p>	<p>Seismic Study Plan: Continue to monitor seismic areas monthly until funds become available to schedule remediation activities as indicated by USGS studies, engineers, and architects. Note: (At Selma, Williams, District Office, and Jerome Prairie.)</p> <p>Continue on our long range DEQ compliance plan at our three wastewater treatment plants and our three re-circulating gravel filter plants.</p> <p>Upgrade security stage curtains at High Schools.</p>
Issue 3: Providing adequate technological infrastructure for educational initiatives and instructional programs.	<p style="text-align: center;">SEE TECHNOLOGY PLAN</p> <p>Install additional electrical outlets in all 15 school buildings. (Note: this may require upgrading some electric service panels.)</p>	<p>Continue plans to get internet service to all 15 schools, one warehouse, and maintenance buildings.</p>	

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<p>Issue 4: Replacing or modernizing dated, delapidated or high cost facilities.</p>	<p>Replacement of entire roof at Merlin Elementary.</p> <p>Re-roof portions of Williams, Wolf Creek Elementaries, and large classroom wing at Lincoln Savage Middle School.</p> <p>Consider A.D.A. needs at older elementary schools.</p> <p>Re-paint 25,000 gal water storage tank at North Valley High School.</p>	<p>Listed are roofs that will need to be addressed in the next 10 years:</p> <ul style="list-style-type: none"> ▪ Jerome Prairie and District Office Gyms. ▪ Areas of Evergreen & Williams Elementaries, and Fleming Middle School. ▪ Entire Roofs at Manzanita and Madrona Elementaries. <p>Install above ground fuel oil tanks at Jerome Prairie and Williams Elementaries.</p> <p>Paint exterior of five (5) elementary schools and the maintenance bldg. (WMS, MA, MZ, EV, & FV)</p>	<p>The warranties on the three (3) high school roofs will expire in 2014. At that time, financial plans should be achieved to re-roof these three school buildings.</p>

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<p>Issue 5: Improving the effectiveness of District classrooms through day-lighting thermal comfort and accoustics.</p>	<p>Install isolation shut-off valves on the boiler water loop at Hidden Valley and North Valley High Schools.</p> <p>Retrofit access hole in top of domestic water tank at Lincoln Savage Middle School.</p> <p>Continue our construction project of building roof covers over all decks at Applegate school.</p> <p>Replace the compressor / evaporator cooling units on the freezer and refrigerator at Fort Vannoy elementary.</p> <p>Re-paint exterior / interior of gym south wall to stop water intrusion at IVHS.</p> <p>Remodel Health Center @ IVHS</p> <p>Construct Girls Team room in shower area at IVHS</p> <p>Install doors in Special Ed area at Madrona Elementary</p>	<p>Replace walk-in freezer at Madrona Elementary, Lincoln Savage, and Fleming Middle Schools.</p> <p>Retrofit girls and boys shower facilities at Applegate School.</p> <p>Sand and re-finish gym floor at Wolf Creek Elementary.</p> <p>Replace several exterior doors and hardware that are very old, District wide.</p> <p>Renovate the softball area at Fleming M.S.</p> <p>Install mounts for projectors as needed.</p>	<p>Begin planning to upgrade all 15 schools with air conditioning.</p> <p>Retrofit all wooden ramps to A.D.A. approved concrete ramps at Williams, Wolf Creek Elementaries, and Illinois Valley High School.</p> <p>Upgrade announcing systems and accoustics in all high school gyms.</p>

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<p>Issue 6: Improving and adding outdoor facilities, including athletic and recreational fields and playgrounds.</p>	<p>Complete long term projects at the three high schools.</p> <ul style="list-style-type: none"> ▪ All weather tracks ▪ Stadiums ▪ Press Boxes ▪ Restroom facilities ▪ Storage and snack bar service areas. <p>Upgrade athletic fields at two middle schools, and five elementary schools.</p> <p>Upgrade playground equipment at Fort Vannoy, Wolf Creek, & Evergreen</p> <p>Install irrigation system around the immediate school at Evergreen El.</p> <p>Install french drain at IVHS soccer field.</p>	<p>Renovation of tracks and surfaces at six elementary schools.</p> <p>A.D.A. compliant playgrounds at six elementary schools for mobility issues.</p> <p>Upgrade or install new irrigation systems at three elementaries and two middle schools.</p>	<p>Continue to explore options of finding additional water resources at Hidden Valley High School.</p> <p>Start planning to install all weather tracks at 3 middle schools.</p>
<p>Issue 7: Reviewing all vacant property to determine if any should be sold or developed for non-school use, and using any proceeds for repairing or extending the life of existing school buildings.</p>	<p>Complete final appraisal of property values and utilization plans for:</p> <ul style="list-style-type: none"> ▪ Merlin Elementary ▪ Selma Elementary ▪ Ringuette Street Property 	<p>Raze the two old Alt-Ed buildings that have been condemned and vacated at Hidden Valley High School. This would give us additional usable acreage.</p> <p>Engage architect on selected options for renovations of four elementary schools.</p>	<p>Through community, county, and District efforts, plans need to be developed about the future of the old brick building that was condemned at Applegate School, due to seismic restraints in 1999. If this was gone, it would give us much needed usable land.</p>

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<p>Issue 8: Address future and unmet programmatic facility needs.</p>	<p>Retrofit to improve the curriculum areas of the FFA barn at Hidden Valley High School.</p>		<p>Consider air conditioning at thirteen schools to enhance the learning capabilities of the students from spring until fall. Lorna Byrne Middle School and Fruitdale Elementary Schools already have it.</p> <p>Consider the plans to renovate four elementary schools and construct new additions.</p>