

*Denton  
Independent  
School  
District*



Quarterly  
Report  
2Q18

*Learn from Yesterday...  
Understand Today...  
Plan for Tomorrow*



TEMPLETON  
DEMOGRAPHICS



# Economic Conditions – DFW Area (June 2018)

**3.1%**

113,710 new jobs  
National rate 1.5%



**Job Growth**

**Unemployment Rate**



U.S. 4.2%  
Texas 4.2%  
DFW MSA 3.8%  
Denton 3.5%

**-0.1%**

**35,264**

3,751 more starts than 2Q17

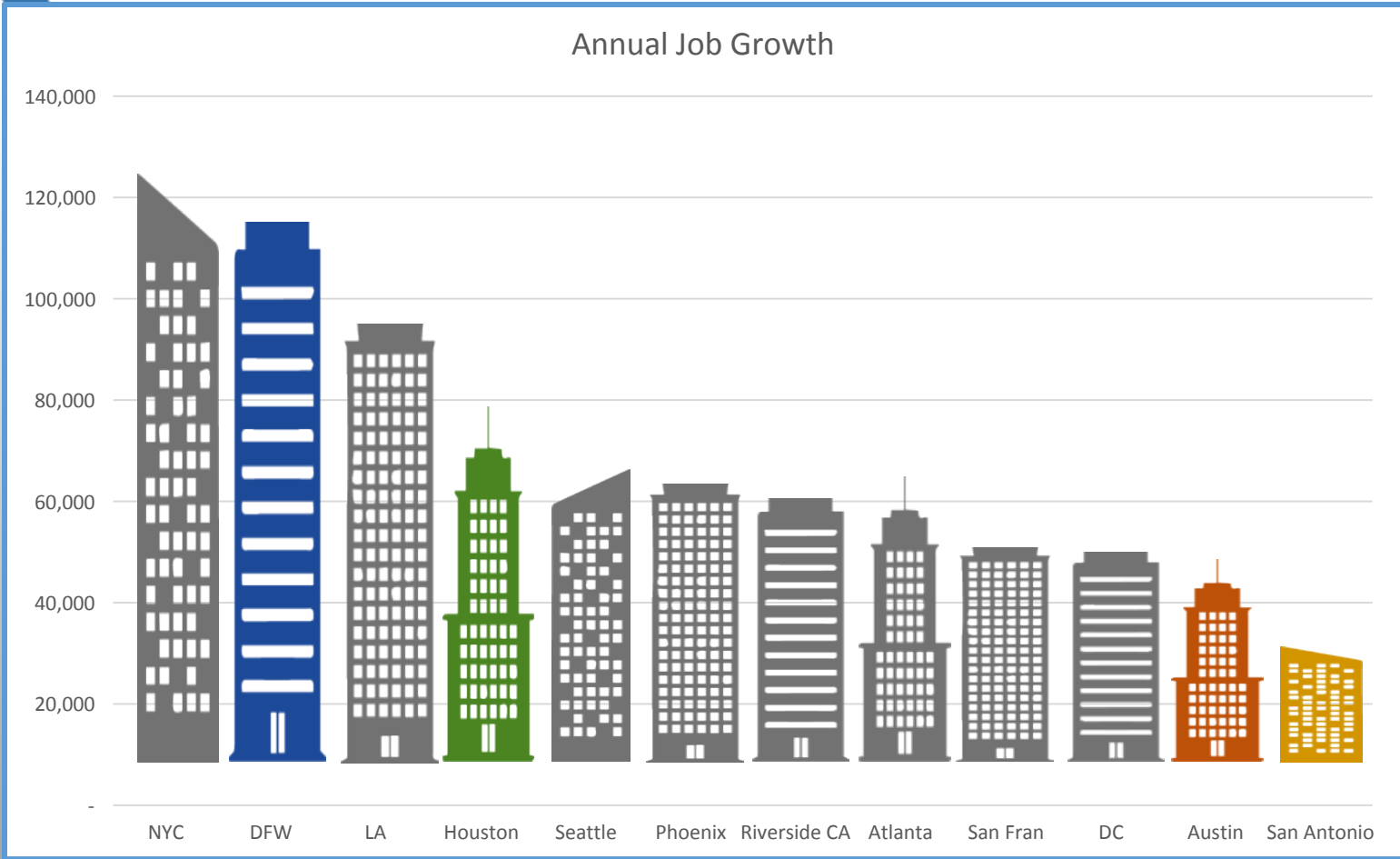


**Annual Home Starts**





# Economic Conditions – Job Growth



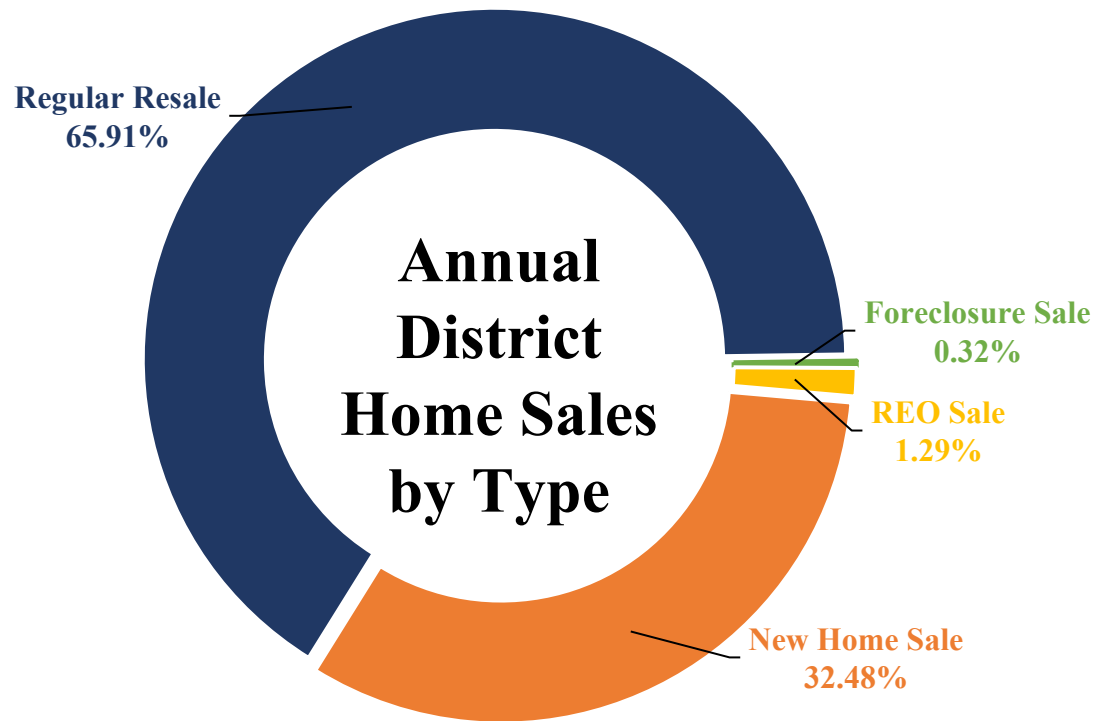
- Texas has 4 of the top 25 job growth cities in the U.S.
- DFW grew almost 115,000 jobs in the last 12 months and is second only to New York City in number of jobs





# DISD New Housing Activity

June 2017 – May 2018 Home Sales by Type



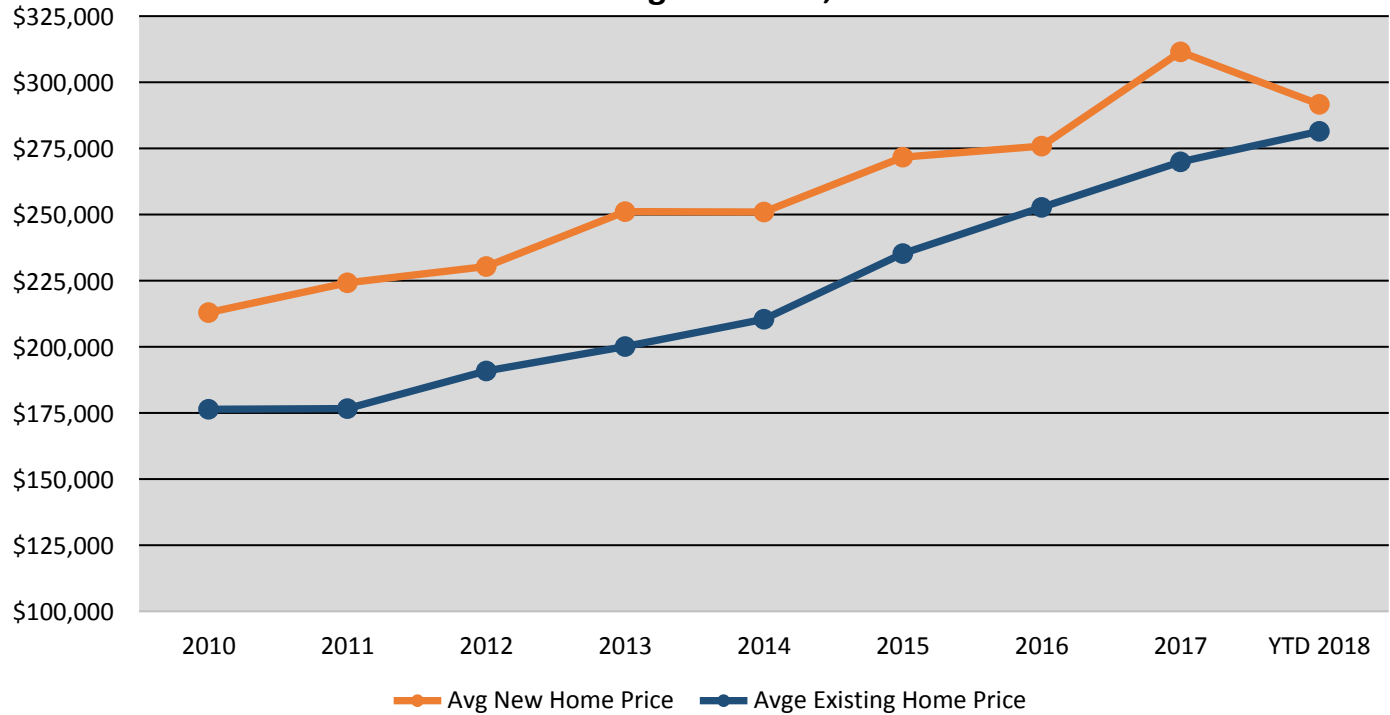
- Denton ISD has had 5,561 home sales in the last 12 months, and roughly 32% were of new homes
- Within DISD, the average price for a new home in the last 12 months was \$304,972
- Within DISD, the average price for an existing home in the last 12 months was \$273,106





# Denton ISD Historical Home Price Analysis

### New vs. Existing Sale Price, 2010-2018



	Avg New Home	Avg Existing Home
2010	\$212,938	\$176,385
2011	\$224,196	\$176,638
2012	\$230,351	\$190,866
2013	\$251,100	\$200,099
2014	\$250,953	\$210,422
2015	\$271,691	\$235,239
2016	\$275,862	\$252,702
2017	\$311,494	\$269,920
YTD 2018	\$291,660	\$281,456

- The average new home sale price in Denton ISD has risen nearly 37% or \$78,722 since 2010
- The average existing home sale price within the district has risen 59%, or \$105,071 since 2010





# DFW New Home Ranking Report

ISD Ranked by Annual Closings – 2Q18

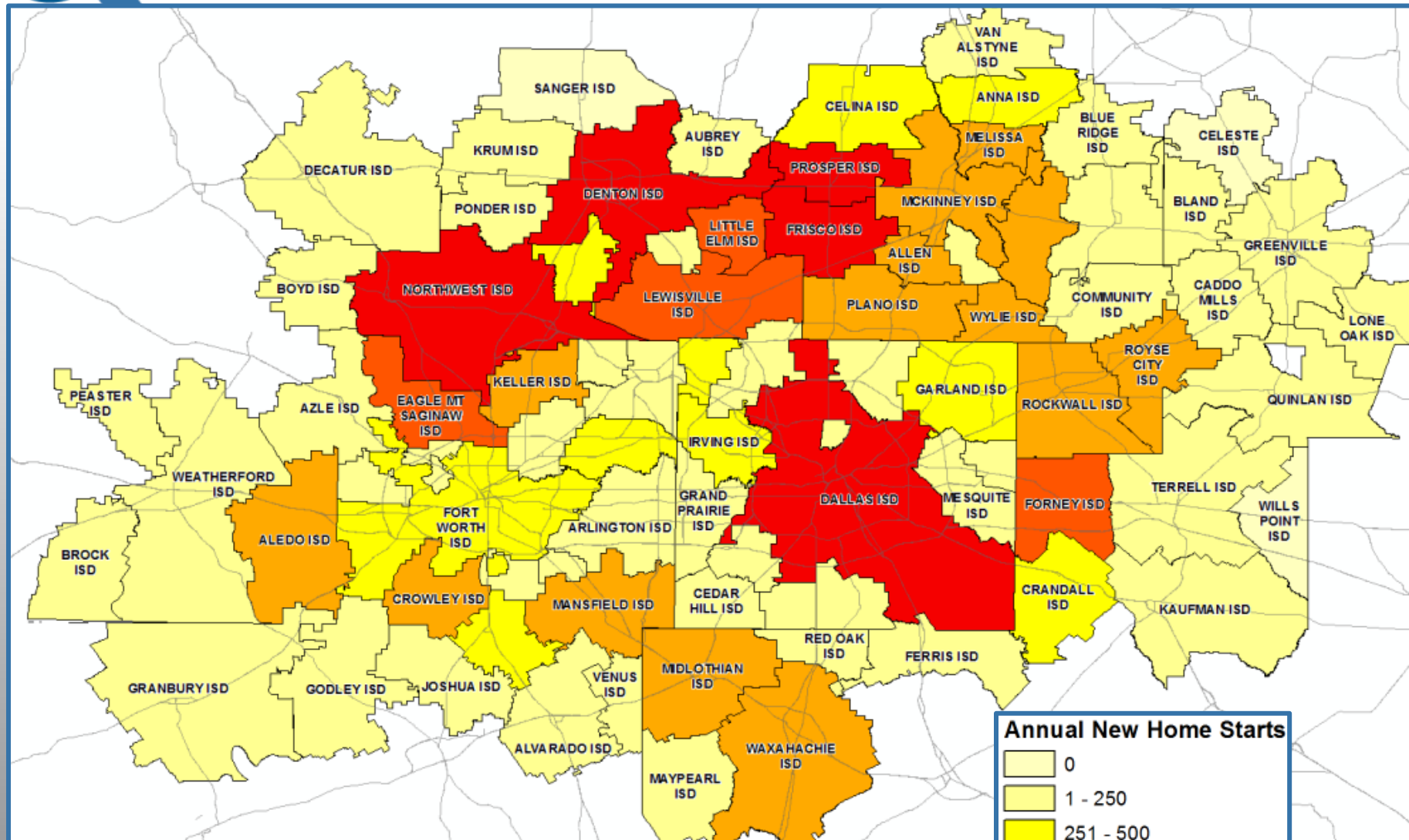
Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Prosper ISD	2,939	2,663	5,419	23,144
2	Frisco ISD	2,475	2,526	4,984	4,480
<b>3</b>	<b>Denton ISD**</b>	<b>2,451</b>	<b>2,140</b>	<b>3,201</b>	<b>33,210*</b>
4	Northwest ISD	1,870	1,858	1,732	24,776
5	Dallas ISD	1,885	1,700	2,103	7,040
6	Little Elm ISD	1,448	1,497	1,805	2,573
7	Eagle Mt.-Saginaw ISD	1,438	1,172	1,392	21,135
8	Forney ISD	1,389	1,154	1,373	14,003
9	Lewisville ISD	1,181	1,041	2,160	3,899
10	Rockwall ISD	932	883	2,153	8,856
11	McKinney ISD	795	813	1,941	8,801
12	Wylie ISD	909	811	972	3,978
13	Crowley ISD	979	711	972	12,044
14	Midlothian ISD	756	685	1,212	19,610
15	Mansfield ISD	725	673	1,390	6,466
16	Allen ISD	687	631	1,235	1,150
17	Keller ISD	586	620	635	1,682
18	Princeton ISD	727	605	824	5,279
19	Fort Worth ISD	474	582	1,131	4,837
20	Waxahachie ISD	659	576	911	9,975

\*Based on additional Templeton Demographics housing research

\*\*Table **DOES** include age restricted communities



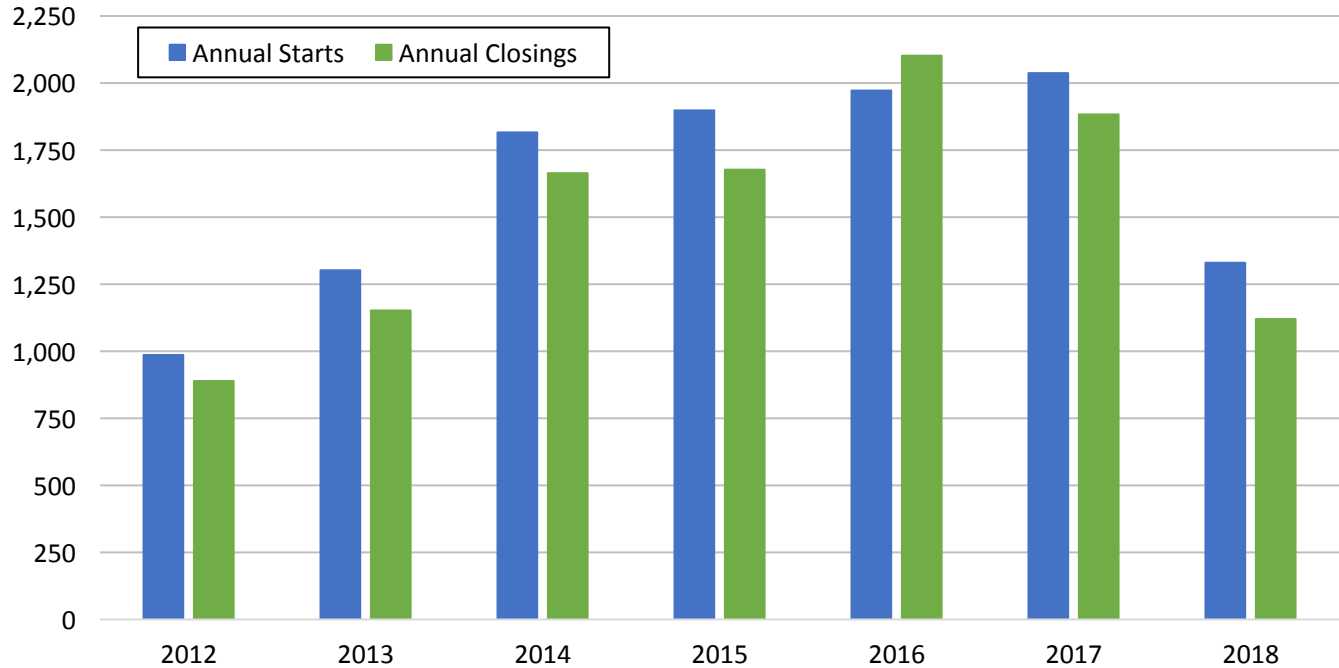
# DFW New Home Starts Distribution





# New Housing Activity

## Denton ISD



Starts	2012	2013	2014	2015	2016	2017	2018
1Q	167	191	434	335	532	447	527
2Q	267	426	466	451	480	525	801
3Q	290	357	457	607	543	597	
4Q	262	328	459	505	417	468	
Total	986	1,302	1,816	1,898	1,972	2,037	1,328

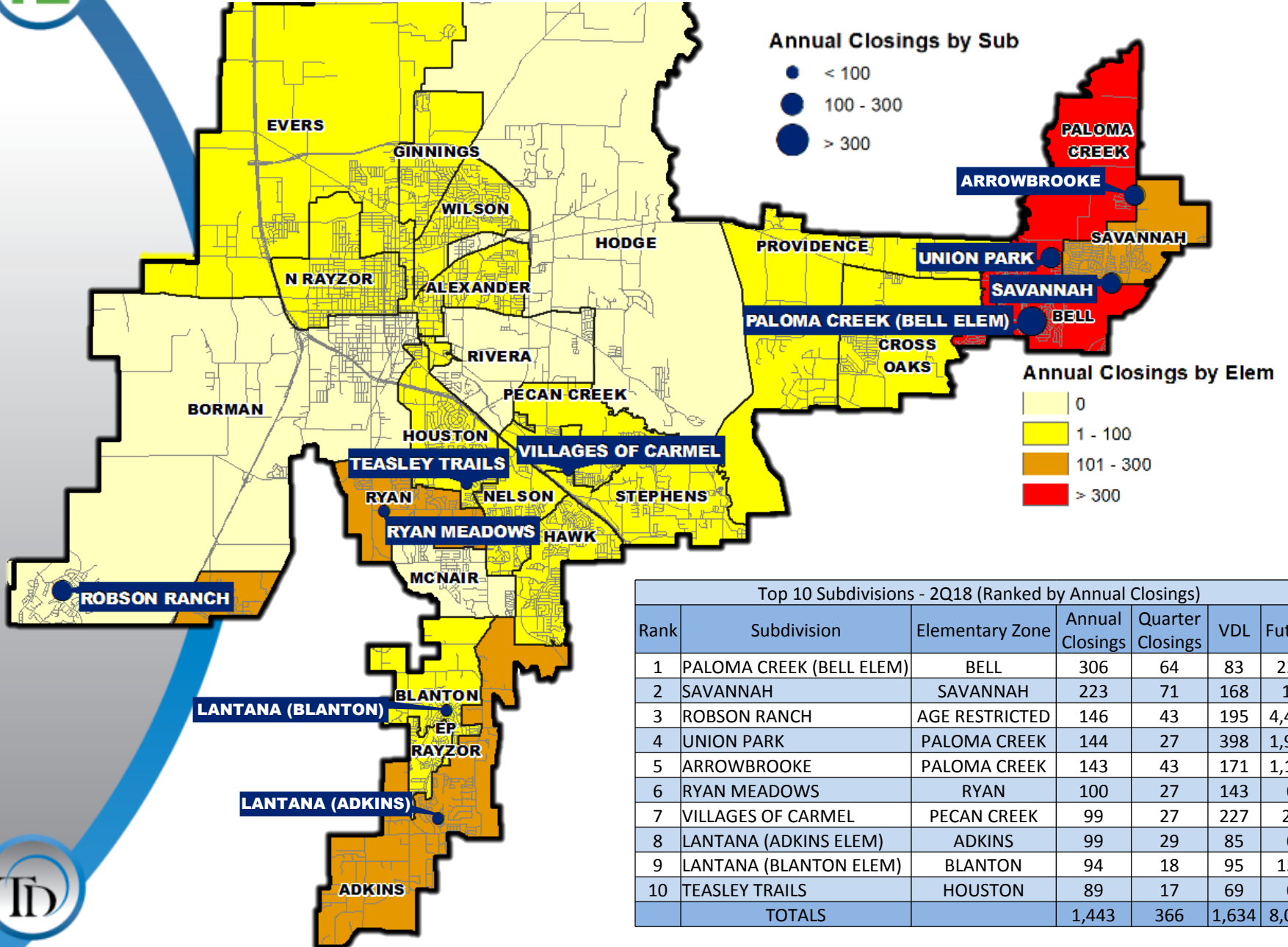
Closings	2012	2013	2014	2015	2016	2017	2018
1Q	189	248	315	340	461	436	556
2Q	228	272	383	474	556	444	564
3Q	218	327	531	450	544	550	
4Q	254	305	435	413	541	453	
Total	889	1,152	1,664	1,677	2,102	1,883	1,120

- Denton ISD quarterly home starts totaled over 800 for the first time in over 6 years, and the district is on pace to start over 2,400 homes in 2018
- District closings rose slightly over the previous quarter and are well ahead of pace from 2Q17. The district is on pace to close 2,100 homes in 2018



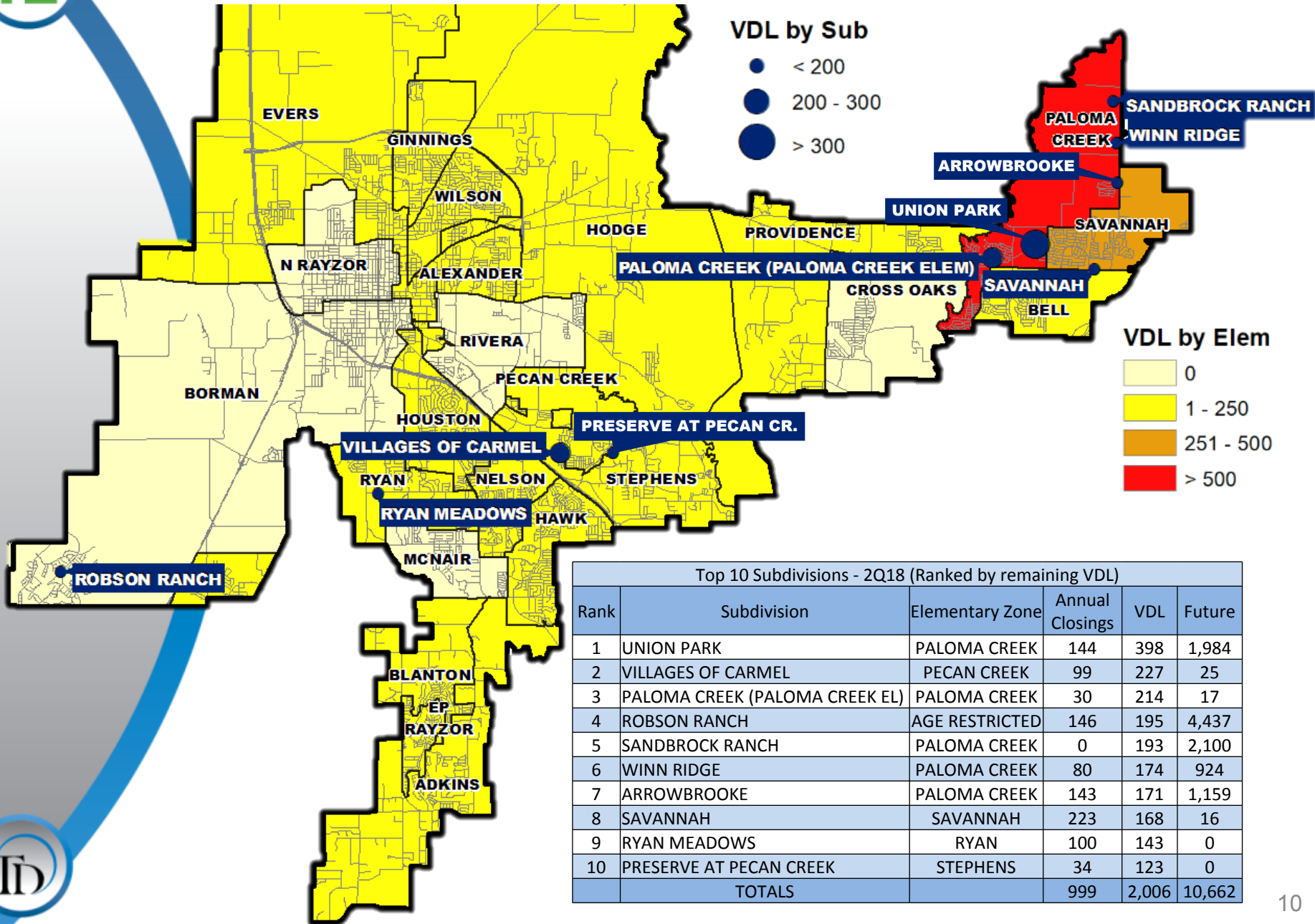


# Annual Closing Distribution





# Vacant Developed Lots



### VDL by Sub

- < 200
- 200 - 300
- > 300

### VDL by Elem

- 0
- 1 - 250
- 251 - 500
- > 500

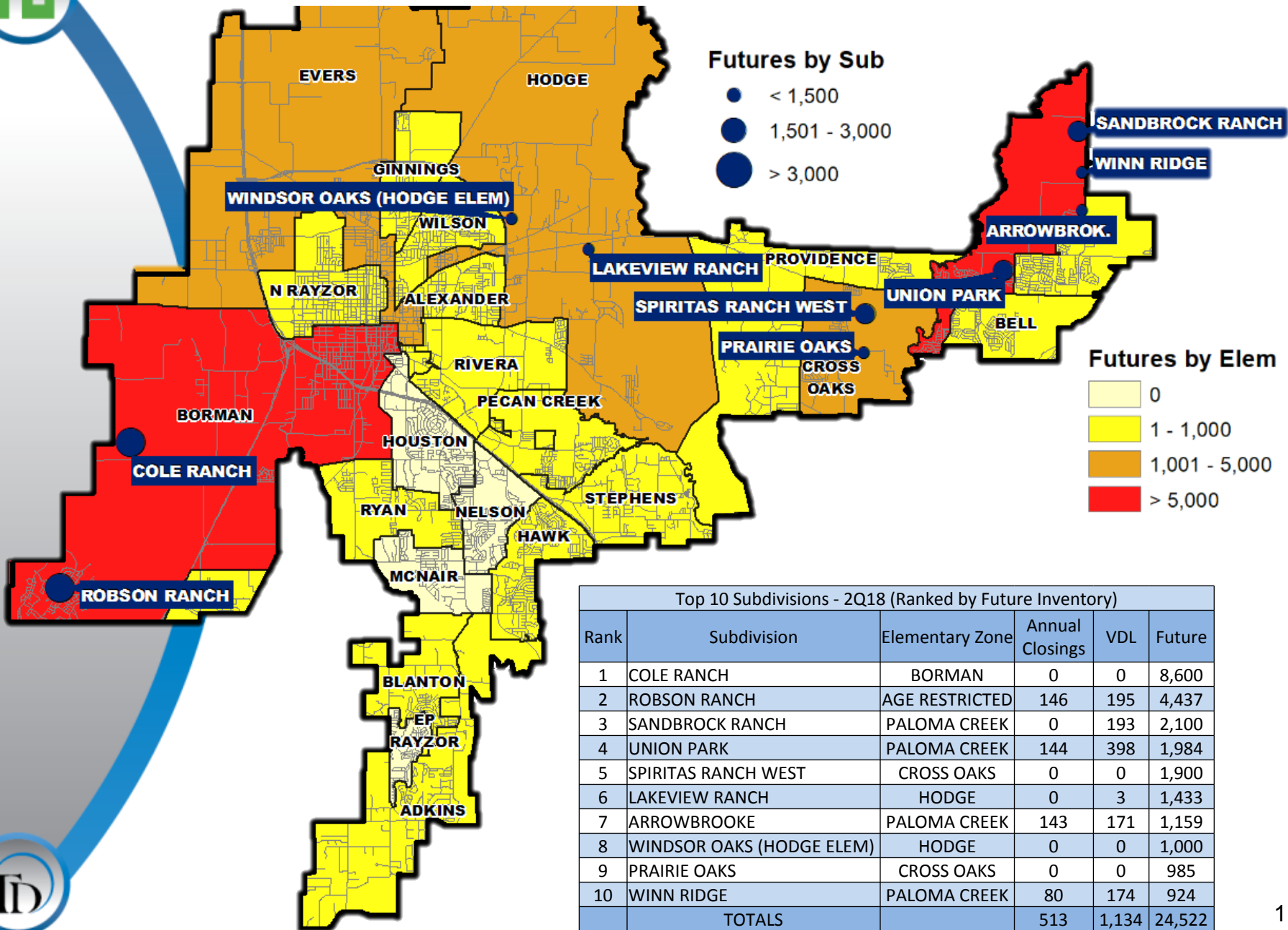
Top 10 Subdivisions - 2Q18 (Ranked by remaining VDL)

Rank	Subdivision	Elementary Zone	Annual Closings	VDL	Future
1	UNION PARK	PALOMA CREEK	144	398	1,984
2	VILLAGES OF CARMEL	PECAN CREEK	99	227	25
3	PALOMA CREEK (PALOMA CREEK EL)	PALOMA CREEK	30	214	17
4	ROBSON RANCH	AGE RESTRICTED	146	195	4,437
5	SANDBROCK RANCH	PALOMA CREEK	0	193	2,100
6	WINN RIDGE	PALOMA CREEK	80	174	924
7	ARROWBROOKE	PALOMA CREEK	143	171	1,159
8	SAVANNAH	SAVANNAH	223	168	16
9	RYAN MEADOWS	RYAN	100	143	0
10	PRESERVE AT PECAN CREEK	STEPHENS	34	123	0
TOTALS			999	2,006	10,662





# Future Lots





# New Home Activity by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future
ALEXANDER	35	12	5	2	29	30	35	408
ADKINS	111	28	102	30	39	66	112	101
BELL	247	51	339	72	47	72	94	991
BLANTON	87	27	100	19	31	43	102	156
BORMAN	0	0	0	0	0	0	0	8,706
CROSS OAKS	9	0	50	3	0	2	0	3,624
EP RAYZOR	9	1	5	2	5	6	8	0
EVERS	25	0	43	10	6	6	103	1,955
GINNINGS	127	48	50	23	65	77	64	811
HAWK	60	17	44	18	17	23	50	109
HODGE	16	7	0	0	16	16	33	3,085
HOUSTON	144	49	89	17	99	107	69	0
MCNAIR	0	0	0	0	0	0	0	0
N RAYZOR	1	0	1	0	1	1	0	257
NELSON	6	0	6	1	2	2	2	0
PALOMA CREEK	534	223	397	114	258	313	1,150	6,184
PECAN CREEK	96	30	99	27	39	47	227	481
PROVIDENCE	158	109	18	11	137	146	241	309
RIVERA	0	0	0	0	0	0	0	313
RYAN	244	34	297	52	40	72	248	697
SAVANNAH	221	60	253	78	62	88	277	339
STEPHENS	59	10	60	18	19	34	145	83
WILSON	100	41	36	24	57	70	46	164
<b>GRAND TOTAL</b>	<b>2,254</b>	<b>735</b>	<b>1,989</b>	<b>519</b>	<b>940</b>	<b>1,191</b>	<b>2,971</b>	<b>28,365</b>

\*Table does **NOT** include age restricted communities



Highest activity in the category



Second highest activity in the category

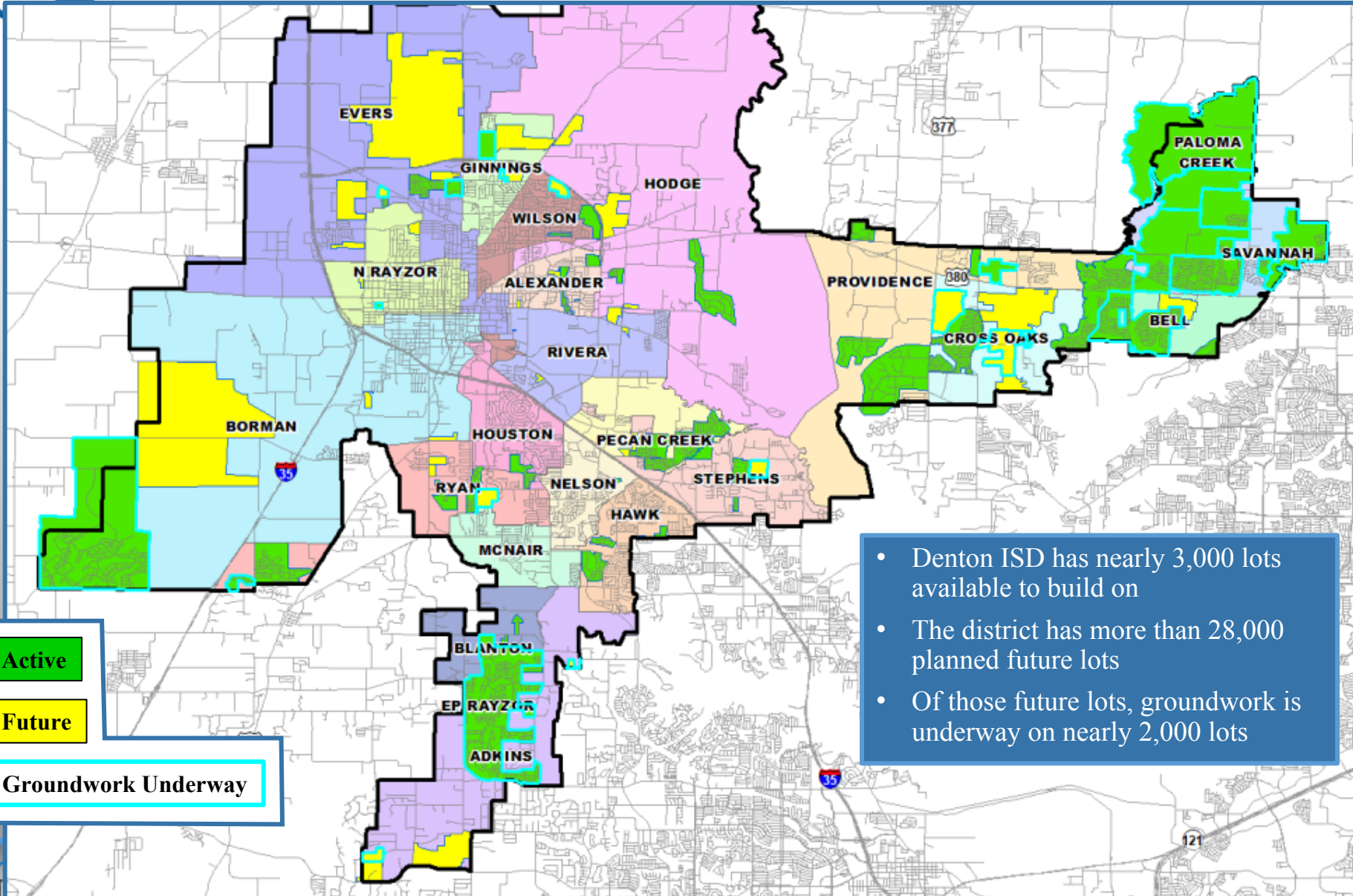


Third highest activity in the category





# District Housing Overview



- Denton ISD has nearly 3,000 lots available to build on
- The district has more than 28,000 planned future lots
- Of those future lots, groundwork is underway on nearly 2,000 lots

**Active**

**Future**

**Groundwork Underway**



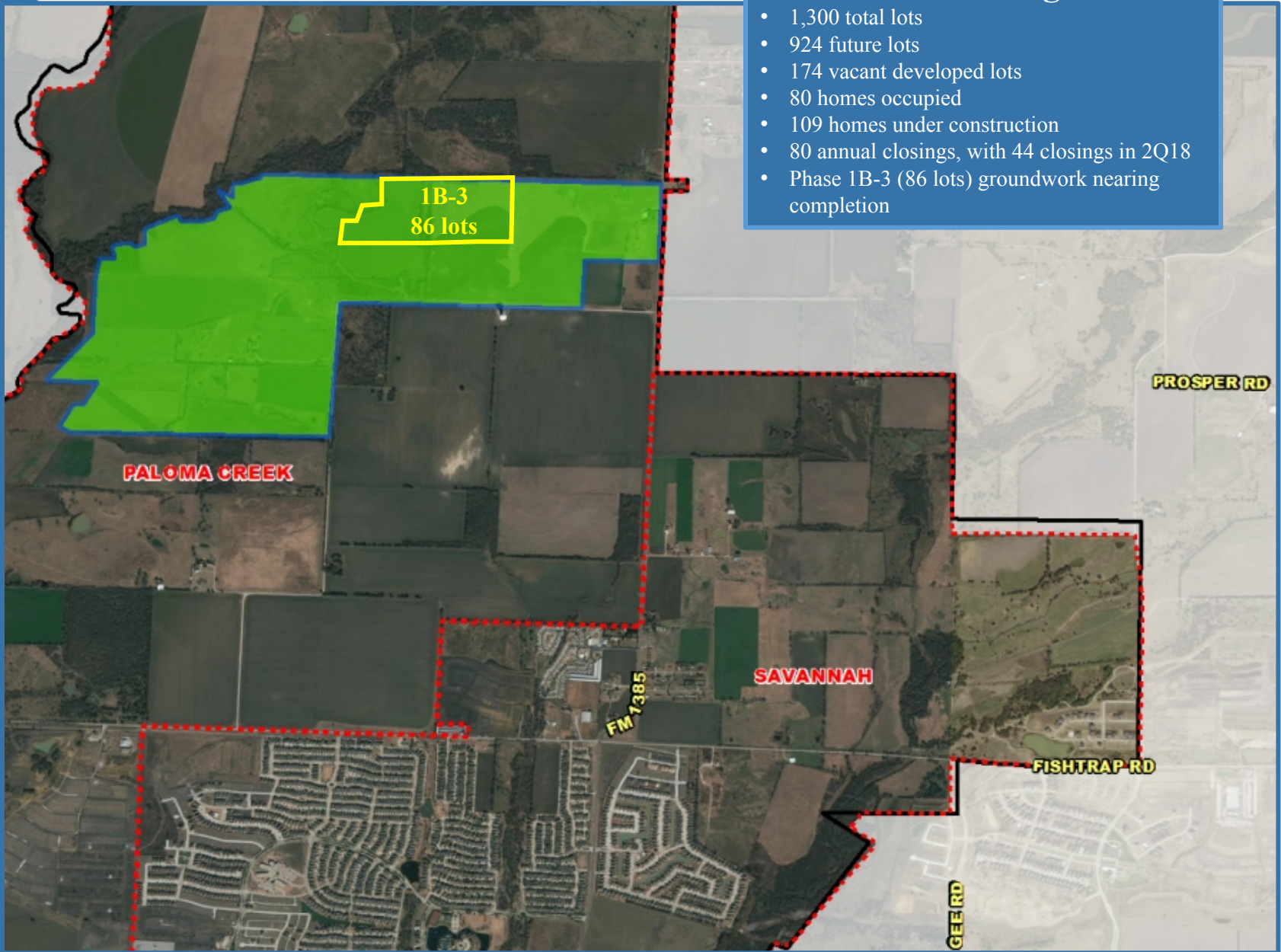


# Residential Activity

Winn Ridge

## Winn Ridge

- 1,300 total lots
- 924 future lots
- 174 vacant developed lots
- 80 homes occupied
- 109 homes under construction
- 80 annual closings, with 44 closings in 2Q18
- Phase 1B-3 (86 lots) groundwork nearing completion

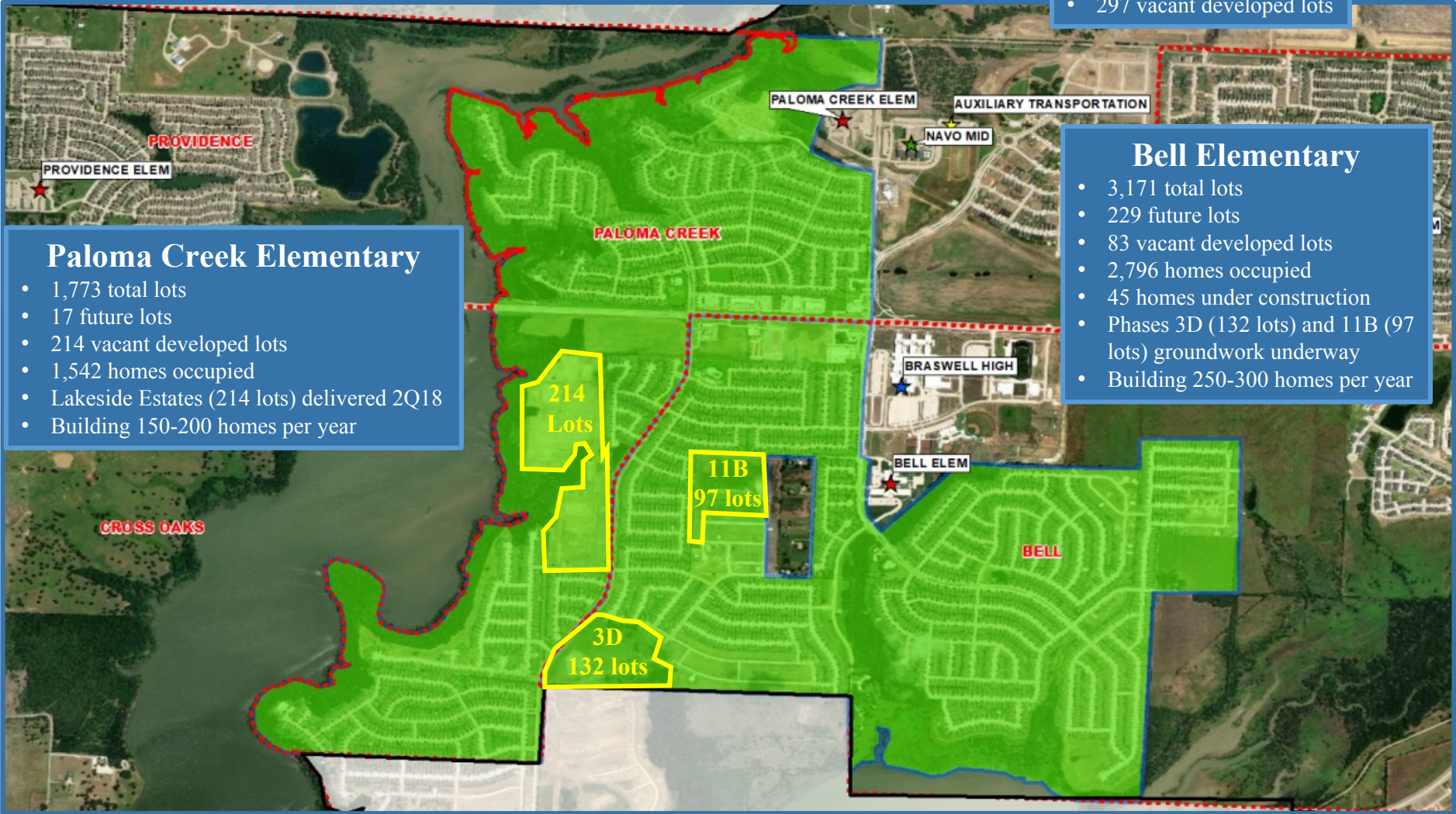




# Residential Activity

## Paloma Creek

- 2,472 total lots
- 246 future lots
- 297 vacant developed lots



- ### Paloma Creek Elementary
- 1,773 total lots
  - 17 future lots
  - 214 vacant developed lots
  - 1,542 homes occupied
  - Lakeside Estates (214 lots) delivered 2Q18
  - Building 150-200 homes per year

- ### Bell Elementary
- 3,171 total lots
  - 229 future lots
  - 83 vacant developed lots
  - 2,796 homes occupied
  - 45 homes under construction
  - Phases 3D (132 lots) and 11B (97 lots) groundwork underway
  - Building 250-300 homes per year





# Residential Activity

## Union Park & ArrowBrooke

### Union Park

- 2,832 total lots
- 1,984 future lots
- 398 vacant developed lots
- 357 homes occupied
- 66 homes under construction
- 144 annual closings, with 27 closings in 2Q18
- Ph. 4A (155 lots) groundwork starting Dec. 2018, with homes starting Dec. 2019
- Additional 600 future age restricted lots
- Building 150-200 homes per year

3A  
136 lots

PALOMA CREEK

UNION PARK ELEM

4A  
155 lots

### ArrowBrooke

- 1,694 total lots
- 1,159 future lots
- 171 vacant developed lots
- 273 homes occupied
- 76 homes under construction
- 143 annual closings, with 43 closings in 2Q18
- Ph. 3A (136 lots) groundwork underway, homes starting late spring 2019
- Building 130-150 homes per year

PALOMA CREEK ELEM

AUXILIARY TRANSPORTATION

NAVO MID

SAVANNAH ELEM

BELL







# Future Residential Activity

## Creekside



### Creekside

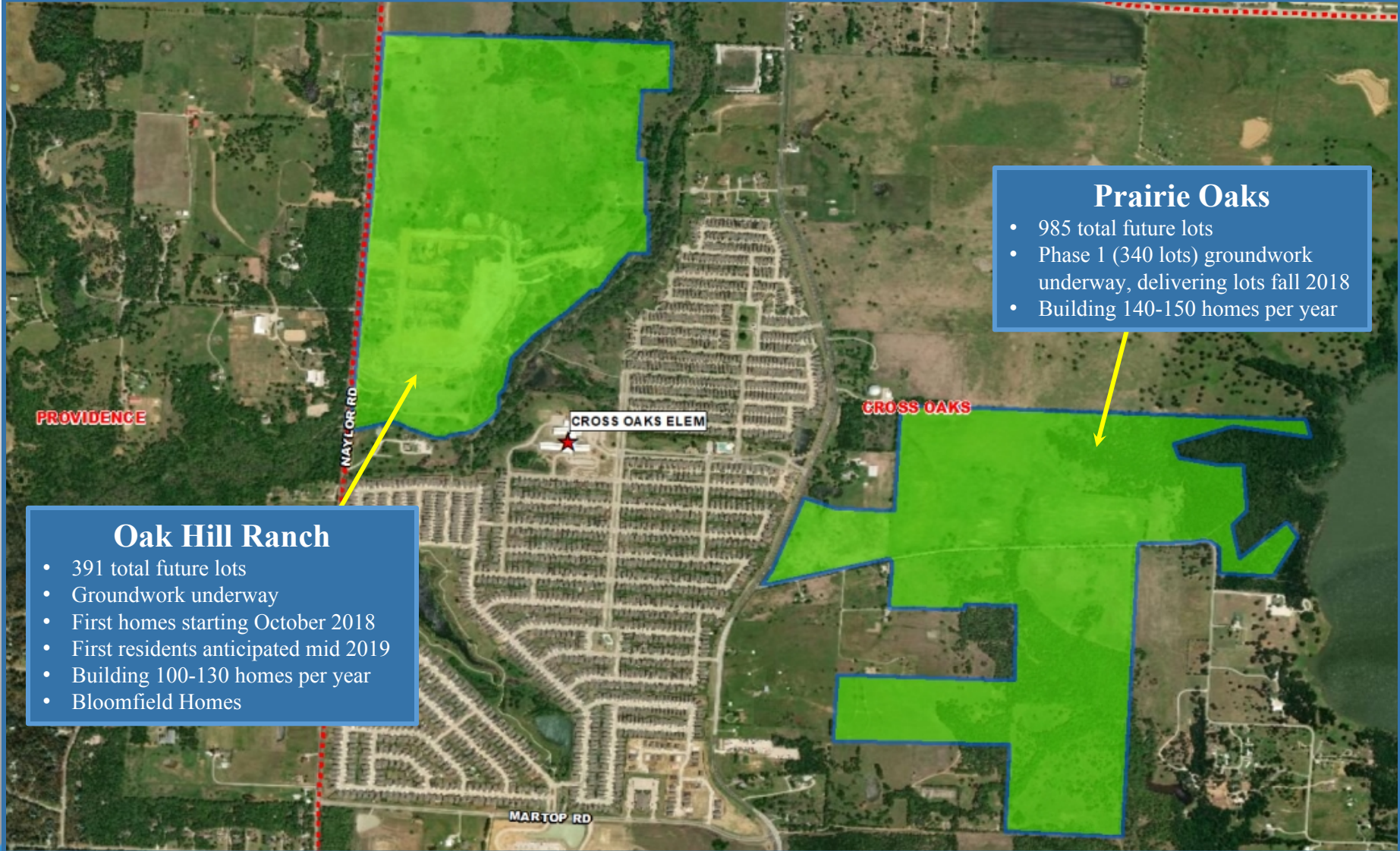
- 137 total future lots
- Final plat approved March 2018
- Groundwork underway
- First homes starting construction Spring 2019
- Building 35-50 homes per year





# Future Residential Activity

## Prairie Oaks & Oak Hill Ranch



PROVIDENCE

NAYLOR RD

CROSS OAKS ELEM

CROSS OAKS

MARTOP RD

**Prairie Oaks**

- 985 total future lots
- Phase 1 (340 lots) groundwork underway, delivering lots fall 2018
- Building 140-150 homes per year

**Oak Hill Ranch**

- 391 total future lots
- Groundwork underway
- First homes starting October 2018
- First residents anticipated mid 2019
- Building 100-130 homes per year
- Bloomfield Homes



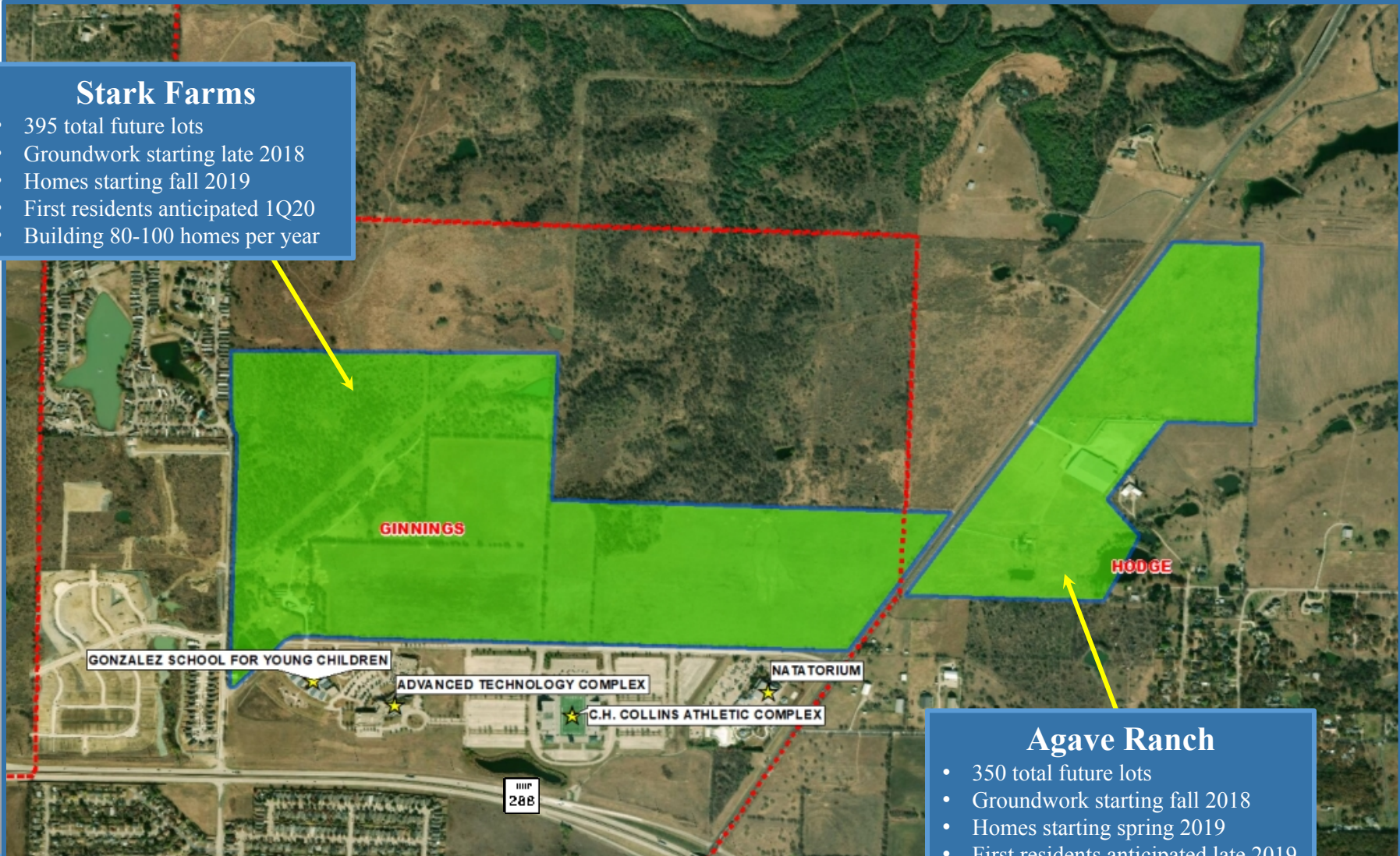


# Future Residential Activity

## Stark Farms & Agave Ranch

### Stark Farms

- 395 total future lots
- Groundwork starting late 2018
- Homes starting fall 2019
- First residents anticipated 1Q20
- Building 80-100 homes per year



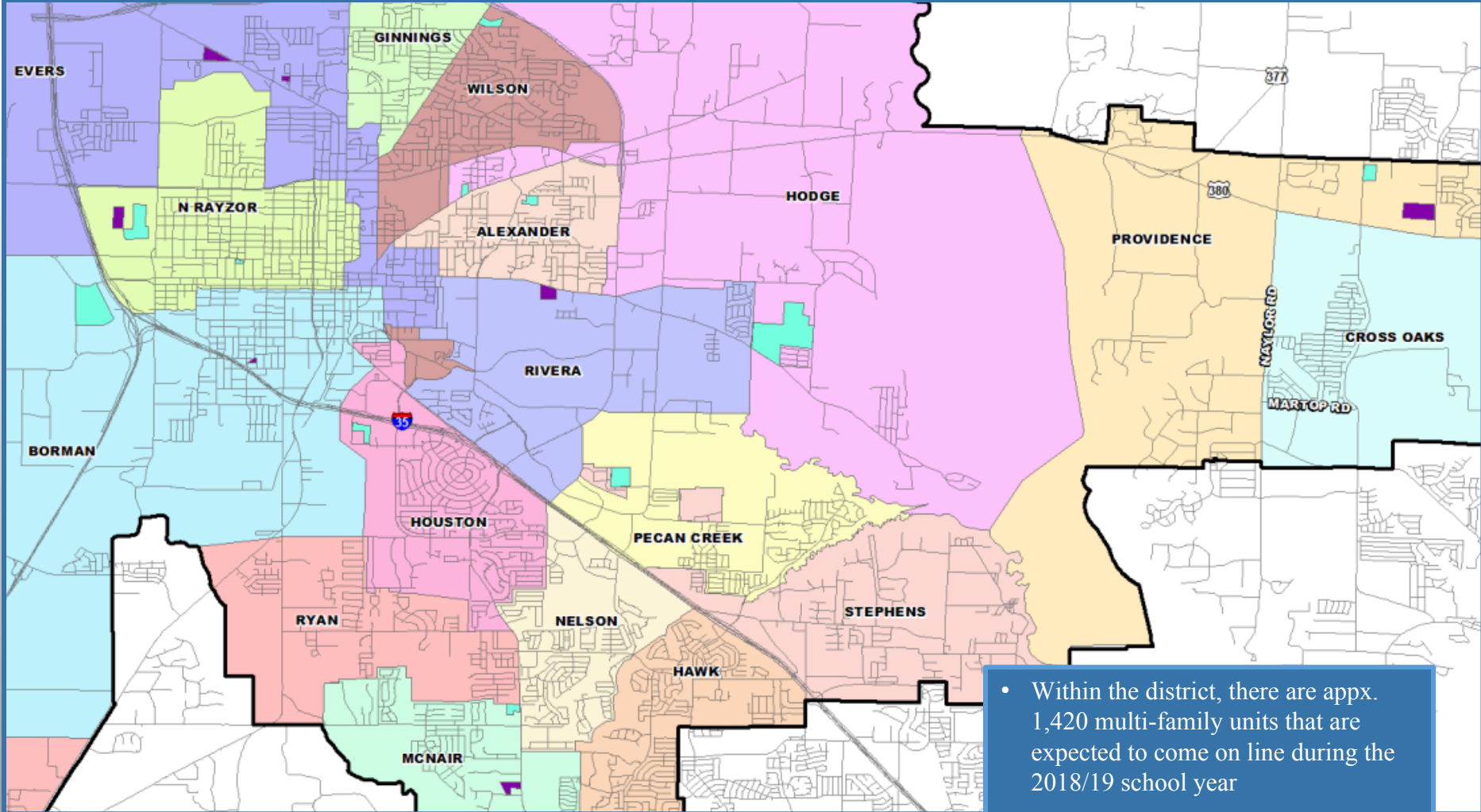
### Agave Ranch

- 350 total future lots
- Groundwork starting fall 2018
- Homes starting spring 2019
- First residents anticipated late 2019
- Building 200 homes per year





# District Multi-Family Overview



**Under Construction**

**Future Multi-Family**

- Within the district, there are appx. 1,420 multi-family units that are expected to come on line during the 2018/19 school year
- There are nearly 3,500 multi-family units currently in the planning stages





# Ten Year Forecast

## By Grade Level

Year (Oct.)	EE/ PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent Growth
2013/14	967	2,074	2,164	2,163	2,069	2,104	2,085	2,041	1,919	1,904	1,925	1,708	1,640	1,549	26,312		
2014/15	1,063	2,068	2,099	2,178	2,166	2,082	2,133	2,075	2,052	1,973	2,042	1,873	1,665	1,551	27,020	708	2.7%
2015/16	1,143	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559	539	2.0%
2016/17	1,128	2,066	2,044	2,194	2,181	2,231	2,219	2,159	2,202	2,175	2,293	2,084	1,967	1,685	28,628	1,069	3.9%
2017/18	1,152	2,082	2,100	2,121	2,231	2,251	2,302	2,263	2,232	2,207	2,355	2,259	2,016	1,880	29,451	823	2.9%
2018/19	1,152	2,104	2,136	2,143	2,163	2,272	2,300	2,344	2,308	2,282	2,368	2,290	2,214	1,937	30,013	562	1.9%
2019/20	1,152	2,146	2,180	2,203	2,207	2,184	2,344	2,341	2,379	2,359	2,441	2,311	2,262	2,126	30,635	622	2.1%
2020/21	1,152	2,314	2,219	2,251	2,262	2,235	2,255	2,379	2,377	2,424	2,533	2,370	2,281	2,168	31,220	585	1.9%
2021/22	1,152	2,390	2,392	2,295	2,306	2,301	2,293	2,296	2,420	2,414	2,610	2,490	2,339	2,185	31,883	663	2.1%
2022/23	1,152	2,452	2,466	2,477	2,337	2,329	2,350	2,330	2,341	2,467	2,572	2,541	2,456	2,244	32,514	631	2.0%
2023/24	1,152	2,551	2,513	2,541	2,522	2,373	2,381	2,390	2,370	2,374	2,625	2,514	2,476	2,345	33,127	613	1.9%
2024/25	1,152	2,590	2,613	2,575	2,577	2,551	2,425	2,422	2,429	2,414	2,533	2,559	2,464	2,373	33,677	550	1.7%
2025/26	1,152	2,666	2,643	2,673	2,622	2,610	2,607	2,470	2,481	2,481	2,569	2,471	2,478	2,363	34,286	609	1.8%
2026/27	1,152	2,679	2,737	2,709	2,726	2,656	2,668	2,652	2,512	2,532	2,640	2,505	2,409	2,373	34,950	664	1.9%
2027/28	1,152	2,746	2,757	2,800	2,745	2,761	2,712	2,707	2,697	2,562	2,694	2,557	2,425	2,308	35,623	673	1.9%

\*Yellow box = largest grade per year

\*Green box = second largest grade per year

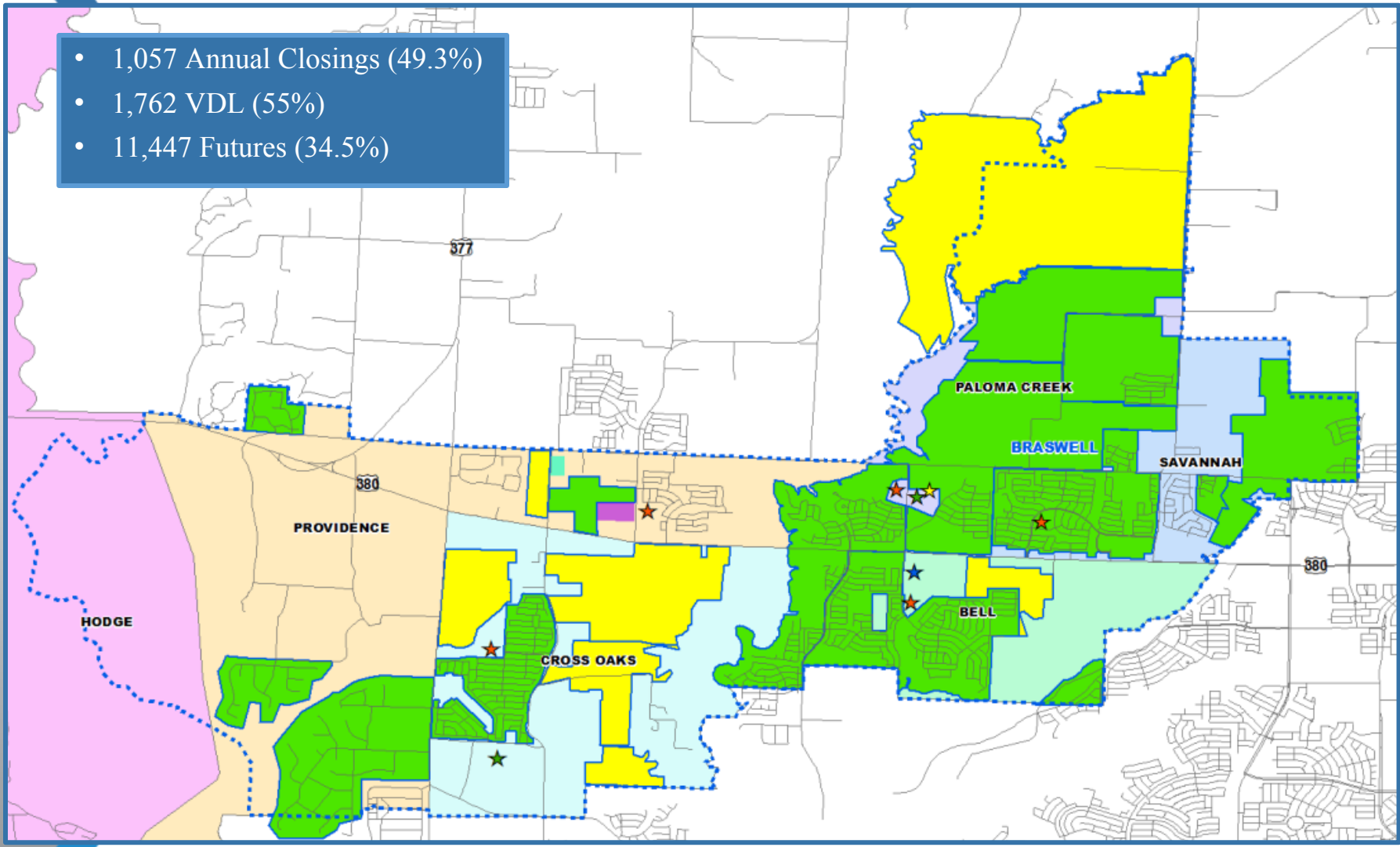
- Denton ISD will enroll more than 31,000 students by 2020
- 5 year growth = 3,063 students
- 2022/23 enrollment = 32,514 students
- 10 year growth = 6,172 students
- 2027/28 enrollment = 35,623 students





# Braswell High School Zone

- 1,057 Annual Closings (49.3%)
- 1,762 VDL (55%)
- 11,447 Futures (34.5%)



# Vertical Zones- Ten Year Forecast

## Braswell High School

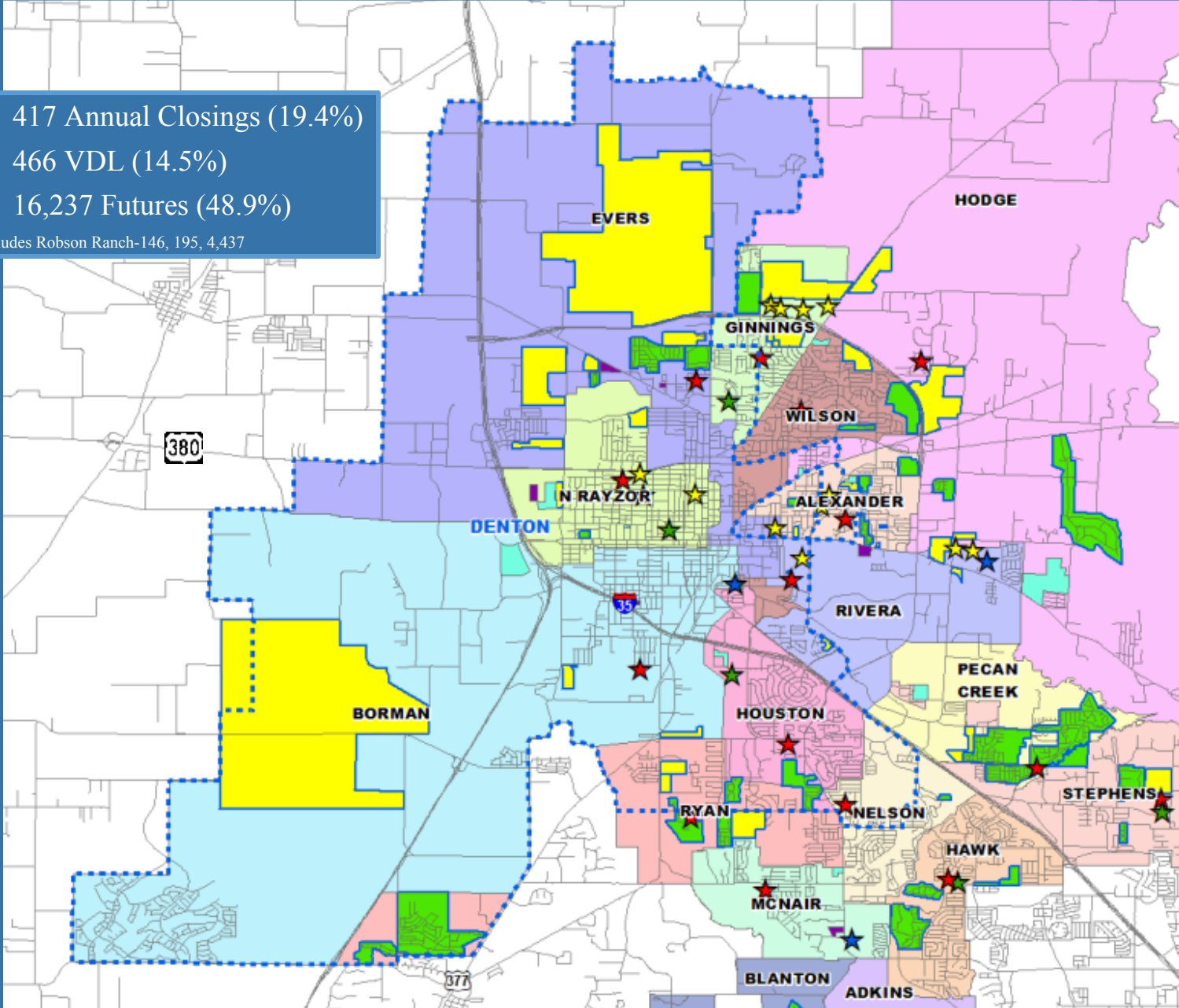
Campus Name	Capacity	HISTORY		ENROLLMENT PROJECTIONS									
		2016/17	Oct. 2017 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Bell Elementary School	740	662	801	860	887	885	894	897	910	920	939	943	952
Cross Oaks Elementary School	740	734	724	711	727	765	819	889	927	979	1,045	1,110	1,155
Paloma Creek Elementary School	740	502	658	752	845	960	1,077	1,176	1,272	1,366	1,454	1,552	1,683
Providence Elementary School	740	406	417	431	480	506	534	544	571	580	592	602	613
Savannah Elementary School	740	700	721	748	790	815	847	890	914	938	950	955	954
<b>ELEMENTARY TOTALS</b>	3,700	3,004	3,321	3,502	3,729	3,931	4,171	4,396	4,594	4,783	4,980	5,162	5,357
Elementary Absolute Change		353	317	181	227	202	240	225	198	189	197	182	195
Elementary Percent Change		13.32%	10.55%	5.45%	6.48%	5.42%	6.11%	5.39%	4.50%	4.11%	4.12%	3.65%	3.78%
Navo Middle School	1,181	1,372	938	1,057	1,167	1,310	1,321	1,331	1,310	1,325	1,346	1,356	1,291
Rodriguez Middle School	1,323	0	662	728	729	745	775	850	928	1,004	1,087	1,202	1,347
<b>MIDDLE SCHOOL TOTALS</b>	2,504	1,372	1,600	1,785	1,896	2,055	2,096	2,181	2,238	2,329	2,433	2,558	2,638
Middle School Absolute Change		161	228	185	111	159	41	85	57	91	104	125	80
Middle School Percent Change		13.29%	16.62%	11.56%	6.22%	8.39%	2.00%	4.06%	2.61%	4.07%	4.47%	5.14%	3.13%
Braswell High School		1,220	1,760	2,055	2,391	2,551	2,823	3,017	3,130	3,237	3,272	3,371	3,442
<b>HIGH SCHOOL TOTALS</b>		1,220	1,760	2,055	2,391	2,551	2,823	3,017	3,130	3,237	3,272	3,371	3,442
High School Absolute Change		1,220	540	295	336	160	272	194	113	107	35	99	71
High School Percent Change			44.26%	16.76%	16.35%	6.69%	10.66%	6.87%	3.75%	3.42%	1.08%	3.03%	2.11%
<b>Braswell High Zone Totals</b>	6,204	5,596	6,681	7,342	8,016	8,537	9,090	9,594	9,962	10,349	10,685	11,091	11,437
Zone Absolute Change		1,734	1,085	661	674	521	553	504	368	387	336	406	346
Zone Percent Change		44.9%	19.4%	9.9%	9.2%	6.5%	6.5%	5.5%	3.8%	3.9%	3.2%	3.8%	3.1%

\*Yellow box = over stated capacity



# Denton High School Zone

- 417 Annual Closings (19.4%)
  - 466 VDL (14.5%)
  - 16,237 Futures (48.9%)
- Includes Robson Ranch-146, 195, 4,437





# Vertical Zones- Ten Year Forecast

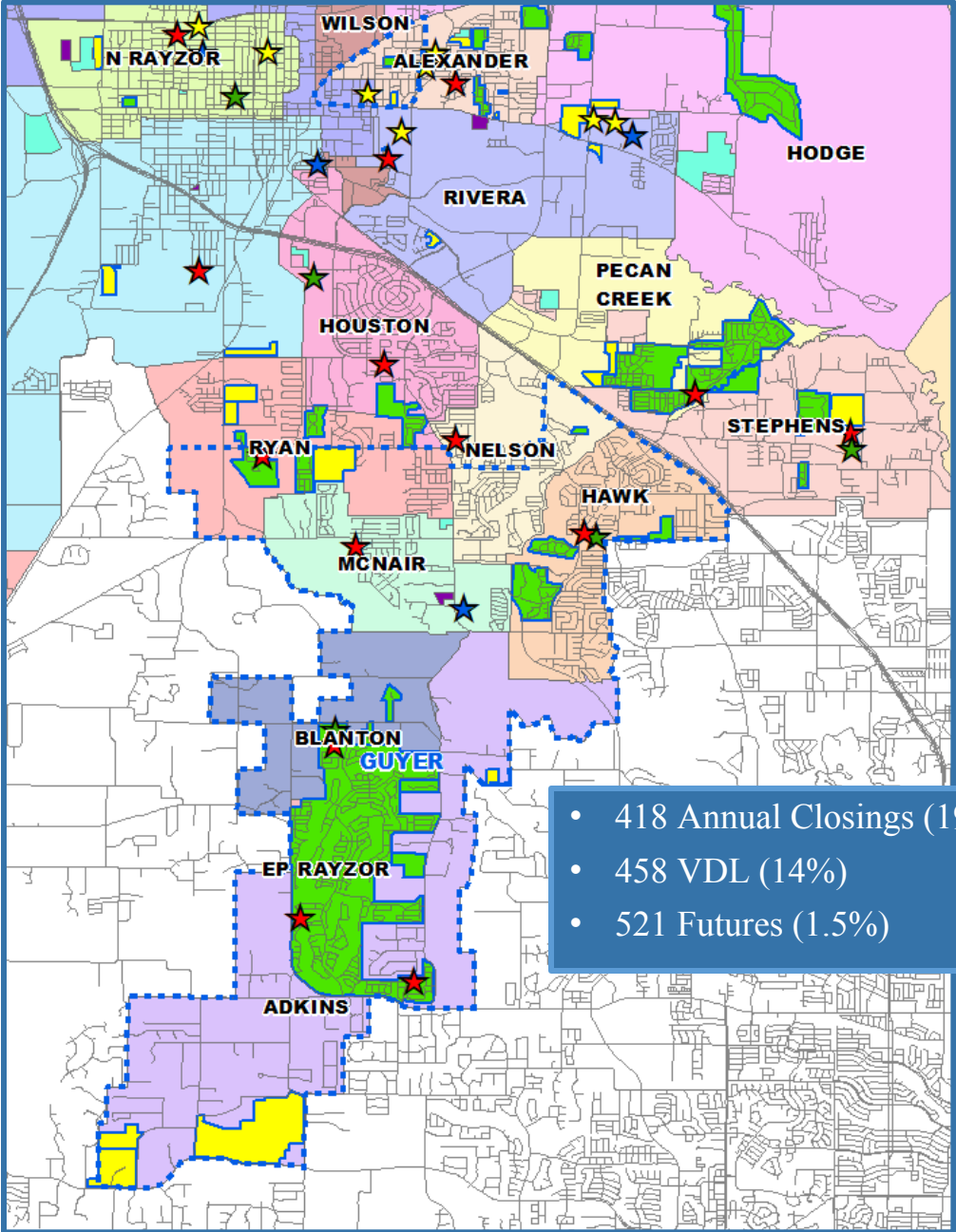
## Denton High School

Campus Name	Capacity	HISTORY	Oct. 2017	ENROLLMENT PROJECTIONS									
		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Borman Elementary School	740	470	470	462	471	492	536	590	659	706	751	790	820
Evers Park Elementary School	740	578	574	585	605	598	618	636	676	722	777	823	871
Sam Houston Elementary School	740	592	584	599	607	624	616	630	643	654	656	655	651
Alexander Elementary School	740	597	641	646	649	651	668	667	666	676	691	692	692
Newton Rayzor Elementary School	740	651	624	604	581	580	573	584	597	606	619	625	628
Ryan Elementary School	740	642	673	705	725	759	800	825	858	896	928	945	948
<b>ELEMENTARY TOTALS</b>	4,440	3,530	3,566	3,601	3,638	3,704	3,811	3,932	4,099	4,260	4,422	4,530	4,610
Elementary Absolute Change		67	36	35	37	66	107	121	167	161	162	108	80
Elementary Percent Change		1.93%	1.02%	0.98%	1.03%	1.81%	2.89%	3.18%	4.25%	3.93%	3.80%	2.44%	1.77%
Calhoun Middle School	1,268	711	729	733	726	719	724	746	751	755	761	788	817
McMath Middle School	1,181	754	781	810	846	880	898	900	923	936	977	1,044	1,108
<b>MIDDLE SCHOOL TOTALS</b>	2,449	1,465	1,510	1,543	1,572	1,599	1,622	1,646	1,674	1,691	1,738	1,832	1,925
Middle School Absolute Change		45	45	33	29	27	23	24	28	17	47	94	93
Middle School Percent Change		3.17%	3.07%	2.19%	1.88%	1.72%	1.44%	1.48%	1.70%	1.02%	2.78%	5.41%	5.08%
Denton High School	2,460	2,052	2,036	2,038	2,043	2,081	2,092	2,144	2,169	2,200	2,229	2,251	2,304
<b>HIGH SCHOOL TOTALS</b>	2,460	2,052	2,036	2,038	2,043	2,081	2,092	2,144	2,169	2,200	2,229	2,251	2,304
High School Absolute Change		-272	-16	2	5	38	11	52	25	31	29	22	53
High School Percent Change		-11.70%	-0.78%	0.10%	0.25%	1.86%	0.53%	2.49%	1.17%	1.43%	1.32%	0.99%	2.35%
<b>Denton High Zone Totals</b>	9,349	7,047	7,112	7,182	7,253	7,384	7,525	7,722	7,942	8,151	8,389	8,613	8,839
Zone Absolute Change		-160	65	70	71	131	141	197	220	209	238	224	226
Zone Percent Change		-2.2%	0.9%	1.0%	1.0%	1.8%	1.9%	2.6%	2.8%	2.6%	2.9%	2.7%	2.6%

\*Yellow box = over stated capacity



# Guyer High School Zone



- 418 Annual Closings (19.5%)
- 458 VDL (14%)
- 521 Futures (1.5%)



# Vertical Zones- Ten Year Forecast

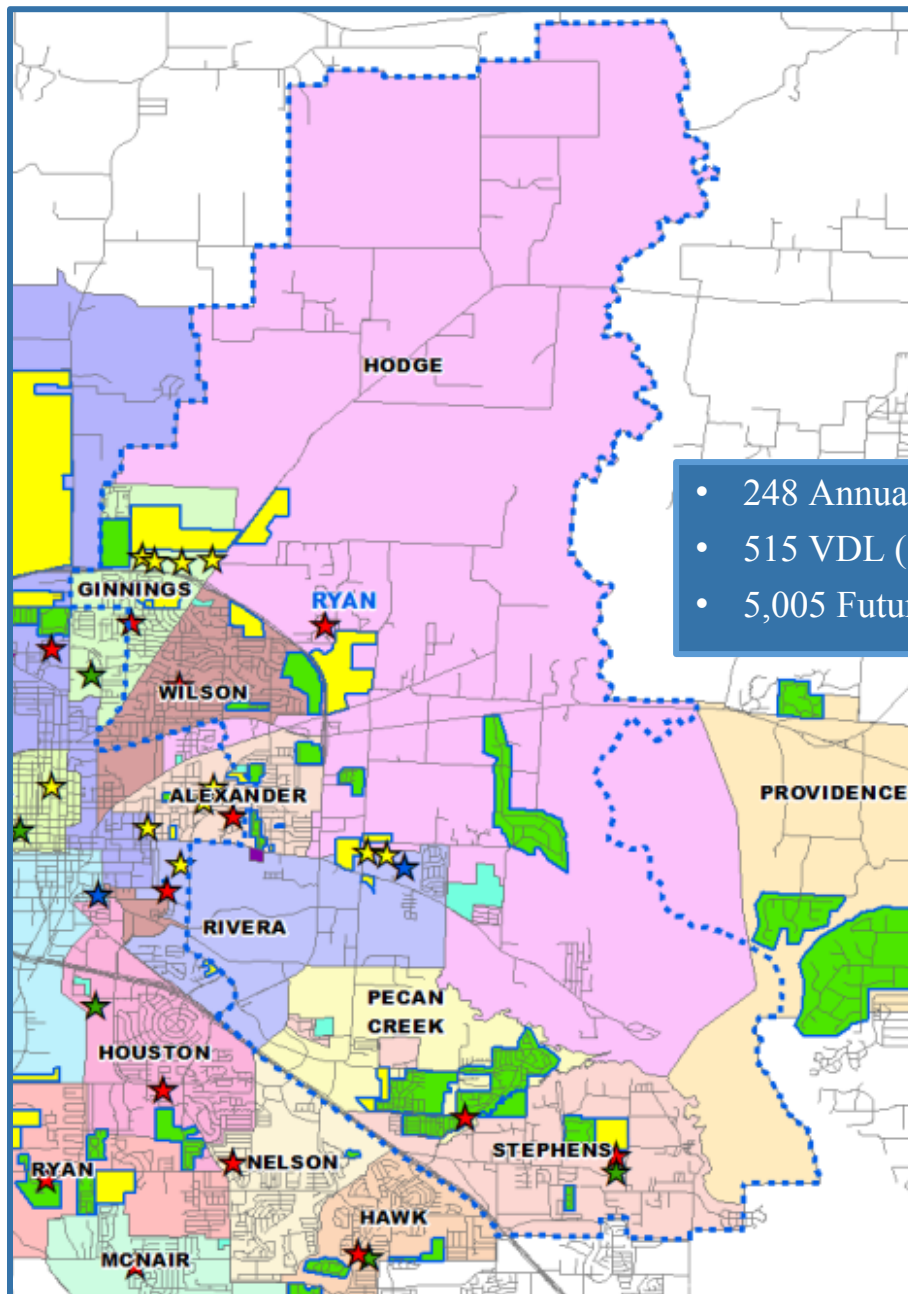
## Guyer High School

Campus Name	Capacity	HISTORY		ENROLLMENT PROJECTIONS									
		2016/17	Oct. 2017 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Adkins Elementary School	740	381	386	377	388	389	396	398	408	418	427	428	431
Blanton Elementary School	740	493	489	485	459	465	465	489	491	496	495	491	491
E P Rayzor Elementary School	740	422	395	379	363	360	359	368	365	369	375	375	372
Hawk Elementary School	740	692	672	635	587	556	562	560	572	568	579	581	577
McNair Elementary School	740	587	533	515	475	463	461	455	462	468	475	476	479
Nelson Elementary School	740	637	636	593	577	561	545	525	531	536	537	539	544
<b>ELEMENTARY TOTALS</b>	4,440	3,212	3,111	2,984	2,849	2,794	2,788	2,795	2,829	2,855	2,888	2,890	2,894
Elementary Absolute Change		42	-101	-127	-135	-55	-6	7	34	26	33	2	4
Elementary Percent Change		1.32%	-3.14%	-4.08%	-4.52%	-1.93%	-0.21%	0.25%	1.22%	0.92%	1.16%	0.07%	0.14%
Crownover Middle School	1,181	946	926	933	934	921	851	819	770	765	730	740	767
Harpool Middle School	1,181	983	990	933	944	884	854	799	774	741	759	769	790
<b>MIDDLE SCHOOL TOTALS</b>	2,362	1,929	1,916	1,866	1,878	1,805	1,705	1,618	1,544	1,506	1,489	1,509	1,557
Middle School Absolute Change		8	-13	-50	12	-73	-100	-87	-74	-38	-17	20	48
Middle School Percent Change		0.42%	-0.67%	-2.61%	0.64%	-3.89%	-5.54%	-5.10%	-4.57%	-2.46%	-1.13%	1.34%	3.18%
John Guyer High School	2,140	2,543	2,523	2,591	2,618	2,659	2,717	2,649	2,613	2,514	2,404	2,309	2,239
<b>HIGH SCHOOL TOTALS</b>	2,140	2,543	2,523	2,591	2,618	2,659	2,717	2,649	2,613	2,514	2,404	2,309	2,239
High School Absolute Change		85	-20	68	27	41	58	-68	-36	-99	-110	-95	-70
High School Percent Change		3.46%	-0.79%	2.70%	1.04%	1.57%	2.18%	-2.50%	-1.36%	-3.79%	-4.38%	-3.95%	-3.03%
<b>Guyer High Zone Totals</b>	8,942	7,684	7,550	7,441	7,345	7,258	7,210	7,062	6,986	6,875	6,781	6,708	6,690
Zone Absolute Change		135	-134	-109	-96	-87	-48	-148	-76	-111	-94	-73	-18
Zone Percent Change		1.8%	-1.7%	-1.4%	-1.3%	-1.2%	-0.7%	-2.1%	-1.1%	-1.6%	-1.4%	-1.1%	-0.3%





# Ryan High School Zone



- 248 Annual Closings (11.5%)
- 515 VDL (16%)
- 5,005 Futures (15%)



# Vertical Zones- Ten Year Forecast

## Ryan High School

Campus Name	Capacity	HISTORY	Oct. 2017	ENROLLMENT PROJECTIONS									
		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Ginnings Elementary School	740	596	568	563	563	571	576	587	607	639	667	688	717
Hodge Elementary School	740	658	582	560	558	563	580	598	634	659	692	718	739
Olive Stephens Elementary School	740	464	446	435	448	448	450	466	465	470	477	477	477
Pecan Creek Elementary School	740	691	703	687	690	712	744	760	776	785	803	823	842
Rivera Elementary School	740	609	604	603	597	610	631	635	635	637	646	648	653
Wilson Elementary School	740	582	600	597	606	617	640	656	656	657	660	653	646
<b>ELEMENTARY TOTALS</b>	4,440	3,600	3,503	3,445	3,462	3,521	3,621	3,702	3,773	3,847	3,945	4,007	4,074
Elementary Absolute Change		-164	-97	-58	17	59	100	81	71	74	98	62	67
Elementary Percent Change		-4.36%	-2.69%	-1.66%	0.49%	1.70%	2.84%	2.24%	1.92%	1.96%	2.55%	1.57%	1.67%
Bette Myers Middle School	1,323	890	772	829	831	822	796	798	795	831	848	849	864
Strickland Middle School	1,334	859	882	889	880	877	889	873	861	886	902	926	960
<b>MIDDLE SCHOOL TOTALS</b>	2,657	1,749	1,654	1,718	1,711	1,699	1,685	1,671	1,656	1,717	1,750	1,775	1,824
Middle School Absolute Change		-55	-95	64	-7	-12	-14	-14	-15	61	33	25	49
Middle School Percent Change		-3.05%	-5.43%	3.87%	-0.41%	-0.70%	-0.82%	-0.83%	-0.90%	3.68%	1.92%	1.43%	2.76%
Fred Moore High School		61	48	48	48	48	48	48	48	48	48	48	48
Ryan High School	2,340	2,061	2,054	1,988	1,951	1,924	1,855	1,866	1,911	1,841	1,839	1,859	1,862
<b>HIGH SCHOOL TOTALS</b>	2,340	2,122	2,102	2,036	1,999	1,972	1,903	1,914	1,959	1,889	1,887	1,907	1,910
High School Absolute Change		-395	-20	-66	-37	-27	-69	11	45	-70	-2	20	3
High School Percent Change		-15.69%	-0.94%	-3.14%	-1.82%	-1.35%	-3.50%	0.58%	2.35%	-3.57%	-0.11%	1.06%	0.16%
<b>Ryan High Zone Totals</b>	9,437	7,471	7,259	7,199	7,172	7,192	7,209	7,287	7,388	7,453	7,582	7,689	7,808
Zone Absolute Change		-614	-212	-60	-27	20	17	78	101	65	129	107	119
Zone Percent Change		-7.6%	-2.8%	-0.8%	-0.4%	0.3%	0.2%	1.1%	1.4%	0.9%	1.7%	1.4%	1.5%

\*Yellow box = over stated capacity



# Alternate Campus- Ten Year Forecast

Campus Name	Capacity	HISTORY		ENROLLMENT PROJECTIONS									
		2016/17	Oct. 2017 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Ann Windle School For Young Child	740	362	392	392	392	392	392	392	392	392	392	392	392
Gonzalez School For Young Child	740	346	340	340	340	340	340	340	340	340	340	340	340
Denton J J A E P		3	5	5	5	5	5	5	5	5	5	5	5
Juvenile Detention CTR		51	54	54	54	54	54	54	54	54	54	54	54
Lester Davis School		68	58	58	58	58	58	58	58	58	58	58	58
<b>ALTERNATIVE SCHOOL TOTALS</b>		122	117	117	117	117	117	117	117	117	117	117	117
<b>DISTRICT TOTALS</b>	35,412	28,628	29,451	30,013	30,635	31,220	31,883	32,514	33,127	33,677	34,286	34,950	35,623
District Absolute Change		1,069	823	562	622	585	663	631	613	550	609	664	673
District Percent Change		3.9%	2.9%	1.9%	2.1%	1.9%	2.1%	2.0%	1.9%	1.7%	1.8%	1.9%	1.9%





# Summary

- Denton's unemployment rate is currently 3.5%.
- New home sales make up roughly 32% of the total district housing market
- The Bell and Paloma Creek Elementary zones accounted for nearly 35% of the total district closings in the last 12 months.
- Denton ISD is on pace to start and close over 2,000 homes in 2018
- Denton ISD can expect an increase of approximately 3,060 students during the next 5 years.
- 2022/23 enrollment projection: 32,514 students.
- DISD is projected to enroll more than 35,623 students for the 2027/28 school year.