2010 TECHNOLOGY INFRASTRUCTURE, FUND 672

TEA FASRG CODES		Original Budget	Adjusted Budget 08/01/2012	Additions (Deductions)	Amended Budget 08/31/2012
	REVENUES				
	LOCAL AND INTERMEDIATE				
5740	INTEREST INCOME	$ 0	$ 0	$ 0	$ 0
5770	INTERMEDIATE SOURCES	0	0	0	0
5700	LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
5800	STATE REVENUES	0	0	0	0
5000	TOTAL - ALL REVENUES	0	0	0	0
	EXPENDITURES				
11	INSTRUCTION				
6200	Contracted Services	0	0	0	0
6300	Supplies and Materials	0	0	0	0
6600	Capital Outlay	0	0	0	0
11	FUNCTION TOTALS	0	0	0	0
33	HEALTH SERVICES				
6200	Contracted Services	0	0	0	0
6300	Supplies and Materials	0	0	0	0
6600	Capital Outlay	0	0	0	0
33	FUNCTION TOTALS	0	0	0	0
34	STUDENT TRANSPORTATION				
6600	Capital Outlay	0	0	0	0
34	FUNCTION TOTALS	0	0	0	0
36	CO-CURRICULAR ACTIVITIES				
6300	Supplies and Materials	0	0	0	0
36	FUNCTION TOTALS	0	0	0	0
53	DATA PROCESSING SERVICES				
6100	Payroll Costs	0	0	0	0
6200	Contracted Services	0	64,827	0	64,827
6300	Supplies and Materials	0	163,363	0	163,363
6400	Other Operating Costs	0	10,960	0	10,960
6600	Capital Outlay	2,000,000	2,248,350	0	2,248,350
53	FUNCTION TOTALS	2,000,000	2,487,500	0	2,487,500
81	FACILITIES ACQUISITION & CONSTRUCTION				
6100	Payroll Costs	0	0	0	0
6200	Contracted Services	0	0	0	0
6300	Supplies and Materials	0	0	0	0
6400	Other Operating Costs	0	0	0	0
6600	Capital Outlay	0	0	0	0
81	FUNCTION TOTALS	0	0	0	0
	TOTAL - ALL EXPENDITURES	2,000,000	2,487,500	0	2,487,500
	OTHER RESOURCES AND USES				
	OTHER RESOURCES:				
7999	Transfer from Local Maintenance Fund	2,000,000	2,500,000	0	2,500,000
5990	TOTAL-OTHER RESOURCES	2,000,000	2,500,000	0	2,500,000
	OTHER USES:				
8911	Transfer to VOIP System Installation Fund	0	12,500	0	12,500
8990	TOTAL-OTHER USES	0	12,500	0	12,500
7000	TOTAL OTHER RESOURCES AND USES	2,000,000	2,487,500	0	2,487,500
	EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES	0	0	0	0
3000	FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
3000	FUND BALANCE	$ 0	$ 0	$ 0	$ 0