

## Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266

## Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-06

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 1238.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Left	timated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under M				-	-	· ·	-		1		
District Info.	Enter Information	District Info.	Enter Infor	mation								
District Name: District Number:	Wright Technical Center 966	Date: Email:	7/12/2024 brian.koslofsky@wright	4 b								
	Brian Koslofsky	Email:	brian.kosiotsky@wright	tecn.org								
District Contact Name:												
Contact Phone #	(763) 684-2200					Ficcal Voor	(FY) Ending June	20				
	Expenditure Categories	2024//	2025	2025	2027	2028	2029	2030	2024	2022	2033	2034
		2024 (base year)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	this section excludes project costs in Category 2 of \$100,000 or more for which											
	itional revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											
347	Physical Hazards	\$5,000	\$4,000	\$1,000	\$1,000	\$1,000	\$2,000	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000
349	Other Hazardous Materials	\$450	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
352	Environmental Health and Safety Management	\$4,500	\$4,500	\$4,500	\$8,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$6,000	\$6,000	\$6,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects	\$14,950	\$13,500	\$27,500	\$14,000	\$10,500	\$11,500	\$10,500	\$10,500	\$12,500	\$12,500	\$12,50
	and Safety - Projects Costing \$100,000 or more per Project/Site/Year											
Finance Code	Category (2)									, .		
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0 60	\$0	\$0 \$0	\$0 60	\$0	\$0 \$0	\$0 \$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dame della d	Total Health and Safety Capital Projects \$100,000 or More or Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance Code	Category (3)  Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	Ś0	\$0	\$0	\$0	Ś
355		\$0		\$0	\$0			\$0			\$0	S(
	Total Remodeling for Approved Voluntary Pre-K Projects Accessibility	Ş0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŞI
-: 0 l												
Finance Code	Category (4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
367	Accessibility Total Accessibility Projects	\$0 \$0		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Deferred Capital Expenditures and Maintenance Projects	\$0	ŞU	ŞU	ŞU	ŞU	\$0	ŞU	ŞU	ŞU	ŞU	ŞU
-: o l	Category (5)											
Finance Code	Building Envelope	\$1,000	\$1,000	\$1,000	\$20,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
368 369	Building Hardware and Equipment	\$3,000	\$10,000	\$2,000	\$4,000	\$12,000	\$3,000	\$3,000	\$3,000	\$3,000	\$10,000	\$3,000
370	Electrical	\$16,000	\$6,000	\$8,000	\$10,000	\$10.000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
379	Interior Surfaces	\$12,000	\$10,000	\$10,000	\$14,000	\$16,000	\$15,000	\$18,000	\$90,000	\$25,000	\$40,000	\$20,000
380	Mechanical Systems	\$7,000	\$30,000	\$226,000	\$6,000	\$5,000	\$10,000	\$50,000	\$100,000	\$90,000	\$70,000	\$10,000
381	Plumbing	\$6,400	\$5,000	\$5,000	\$10,000	\$5,000	\$5,000	\$20,000	\$5,000	\$5,000	\$50,000	\$20,000
382	Professional Services and Salary	\$14,616	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
383	Roof Systems	\$1,000	\$3,000	\$3,000	\$80,000	\$250,000	\$250,000	\$250,000	\$150,000	\$3,000	\$3,000	\$62,000
384	Site Projects	\$0	\$2,000	\$32,000	\$155,000	\$0	\$5,000	\$30,000	\$20,000	\$240,000	\$100,000	\$20,000
304	Total Deferred Capital Expense and Maintenance	\$61,016	\$83,000	\$303,000	\$315,000	\$316,000	\$314,000	\$399,000	\$396,000	\$394,000	\$301,000	\$163,000
	Total Annual 10-Year Plan Expenditures	\$75,966		\$330,500	\$329,000	\$326,500	\$325,500	\$409,500	\$406,500	\$406,500	\$313,500	\$175,500
	Fund Balance Section	\$73,500	330,300	3330,300	3323,000	3320,300	3323,300	3403,300	3400,300	3400,300	3313,300	Ş173,3U
	Fund 01		616.276	64.400	6153	6074	6222	62.702	6704	ćecc	6670	601.07
	Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy	\$0 \$87,342	\$11,376 \$89,610	\$4,486 \$326,471	\$457 \$328,914	\$371 \$326,357	\$228 \$328,974	\$3,702 \$406,592	\$794 \$406,592	\$886 \$406,592	\$978 \$406,592	\$94,070 \$406,593
	LTFM Fiscal Year Revenue - Levy  LTFM Fiscal Year Revenue - AID if Applicable				\$328,914	\$326,357	\$328,974					
	LTFM Fiscal Year Revenue - AID IT Applicable  LTFM Fiscal Year Revenue Other	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	LTFM Fiscal Year Revenue Other  LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	LTFM Transfer OUT if applicable (COVID-19) by End of Fiscal Year (06-30-20)	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	LTFM Transfer OOT II applicable (COVID-19) by End of Fiscal Year (00-30-20)  LTFM Estimated Fiscal Year Expenditures	\$0 \$75,966	\$96,500	\$330,500	\$329.000	\$326,500	\$325,500	\$409,500	\$406,500	\$406,500	\$313,500	\$ \$175,50
	Ending Fiscal Year Fund Balance 01-467-XX	\$11,376		\$330,500	\$329,000	\$326,500	\$325,500	\$409,500		\$406,500	\$94,070	\$175,50
	Fund 06	Ş11,37b	\$4,48b	ş45 <i>1</i>	<b>\$3/1</b>	<b>\$228</b>	33,702	ş/94	<b>∂88</b> ¢	37/8	334,U/U	3325,10
	Beginning Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ş
	ETT WITH SCALL TEAL BOILDER NEVERTURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	LTEM Fiscal Voor Povonuo Othor				\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ş
	LTFM Fiscal Year Revenue Other		Śn									
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0 \$0	\$0 \$0								Ċſ
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)  LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)  LTFM Transfer OUT if applicable (COVID-19) by End of Fiscal Year (06-30-20)	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0