

CAPITAL PLAN - Priority Framework Revised 4/21/16

Priority Per Scoring Chart

- 1 Beye
- 2 Mann
- 3 Longfellow
- 4 Hatch
- 5 Holmes
- 6 Lincoln
- 7 Irving
- 8 Whittier

Priority Per Immediate Capacity Needs

- 1 Holmes
- 2 Longfellow
- 3 Lincoln
- 4 Mann
- 5 Beye
- 6 Hatch
- 7 Irving
- 8 Whittier

Proposed Strategy For Completing Work

2017	Holmes	LS Priority A & B Items / Addition & Renovation / STEM		
	Beye	LS Priority A & related Priority B items		
	Mann	LS Priority A & related Priority B items		
	Hatch	LS Priority A & related Priority B items		
	Julian MS	LS Priority A & related Priority B Items		
			2017 Total*	\$15,124,824
2018	Longfellow	LS Priority A & B Items / Capacity / Accessibility / STEM		
	Lincoln	LS Priority A & related Priority B items / Capacity / Accessibility / STEM		
	Irving	LS Priority A & related Priority B items		
	Whittier	LS Priority A & related Priority B items		
	Brooks MS	LS Priority A & related Priority B items		
			2018 Total*	\$17,298,871
2019	Beye	LS Priority B Items / Capacity & Accessibility / Systems / STEM		
	Mann	LS Priority B Items / Systems / Accessibility / STEM		
			2019 Total*	\$14,420,419
2020	Hatch	LS Priority B Items / Systems / Accessibility / STEM		
	Irving	LS Priority B Items / Systems / STEM		
	Whittier	LS Priority B Items / Systems / STEM		
			2020 Total*	\$16,893,896
2021	Longfellow	Systems / Other		
	Holmes	Systems / Other / Reevaluate STEM		
	Lincoln	LS Priority B Items / Systems / Other		
			2021 Total*	\$12,788,597
2022	Julian	LS Surveys and Remaining Capital Plan Items		
	Brooks	LS Surveys and Remaining Capital Plan Items		
			2022 Total*	\$1,595,552
2023	Lincoln	Remaining Capital Plan Items		
	Mann	Remaining Capital Plan Items		
			2023 Total*	\$4,126,322
2024	Holmes	Remaining Capital Plan Items		
	Longfellow	Remaining Capital Plan Items		
			2024 Total*	\$4,870,745
2025	Beye	Remaining Capital Plan Items		
	Hatch	Remaining Capital Plan Items		
			2025 Total*	\$3,249,631
2026	Irving	Remaining Capital Plan Items		
	Whittier	Remaining Capital Plan Items		
			2026 Total*	\$6,150,331

Note: Scope occurring in off years such as roofing and paving will not be reflected above. Refer to Capital Plan Summary Sheets