

# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



**Educational Technology**





# Ed. Tech. Department

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**Director**

Liz Noble





# Department Mission Statement

## MISSION STATEMENT – OUR CORE PURPOSE

Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and **take control of their destiny.**





# SCHOOL GOALS AND OBJECTIVES -FY22

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**1.1: ACADEMIC ACHIEVEMENT:** Ensure all students show growth in academic areas measured by authentic assessment where possible and state and district standards where necessary.

**4.5 TECHNOLOGY:** Leverage technology as a tool to facilitate learning, communication and collaboration.





# Department Budget Overview FY22

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- SUPPLIES, MATERIAL AND MEDIA
  - Supplies, material, media
- PROFESSIONAL AND TECHNICAL SERVICES
  - Training





# Department Budget Priorities-FY22

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- Streamline Certified Staff and Benefits into Curriculum & Instruction, 351.
- Continue to provide support for Staff and Students in the use of technology;
- Assist Students and Staff as they Utilize technology to facilitate learning.





# FY22 Budget Impacts

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Budget FY22 request to transfer funds to Curriculum & Instruction will not have an impact on students. Funds will be available under 351.







# FY22 Department Budgets and the School District Strategic Plan

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FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25 as follows:

**4 FINANCIAL & OPERATIONAL STEWARDSHIP**: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

**4.5 TECHNOLOGY**: Leverage technology as a tool to facilitate learning, communication and collaboration.





# FY22 Capital Needs

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Immediate Capital needs for FY22 to support Ed.  
Technology is:

- increased bandwidth.
- Internet access (home)